

DeCamp Bus Lines

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	44,107,746
Annual Unlinked Trips	2,122,780
Average Weekday Unlinked Trips	7,282
Average Saturday Unlinked Trips	2,678
Average Sunday Unlinked Trips	2,174

Service Supplied

Annual Vehicle Revenue Miles	1,688,629
Annual Vehicle Revenue Hours	99,805
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	80
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$10,371,538

Sources of Operating Funds Expended		
Fare Revenues	(68%)	\$10,371,538
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(32%)	4,881,912
Total Operating Funds Expended		\$15,253,450
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

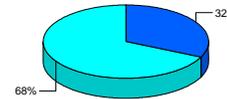
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,721,022
Materials and Supplies	2,915,936
Purchased Transportation	0
Other Operating Expenses	3,028,014
Total Operating Expenses	\$14,664,972
Reconciling Cash Expenditures	\$588,478

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

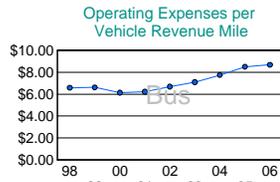
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,664,972	\$10,371,538	\$0	44,107,746	1,688,629	2,122,780	99,805	0.0	80	6.7	59	4.92	36%

Performance Measures

Service Efficiency

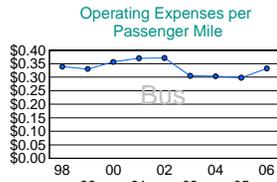
Operating Expense per Vehicle Revenue Mile

Bus \$8.68



Operating Expense per Vehicle Revenue Hour

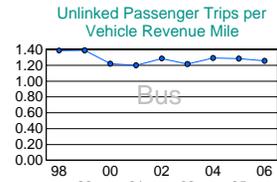
Bus \$146.94



Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.33



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 21.27

¹ Excludes data for purchased transportation reported separately