

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	51,161,375
Annual Unlinked Trips	1,930,618
Average Weekday Unlinked Trips	6,417
Average Saturday Unlinked Trips	2,156
Average Sunday Unlinked Trips	1,931

Service Supplied

Annual Vehicle Revenue Miles	3,032,510
Annual Vehicle Revenue Hours	87,333
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$11,096,354
Sources of Operating Funds Expended		
Fare Revenues (79%)	\$11,096,354	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (21%)	2,920,908	
Total Operating Funds Expended	\$14,017,262	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

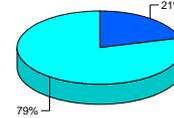
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,531,524
Materials and Supplies	2,455,818
Purchased Transportation	0
Other Operating Expenses	3,027,292
Total Operating Expenses	\$14,014,634
Reconciling Cash Expenditures	\$2,628

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



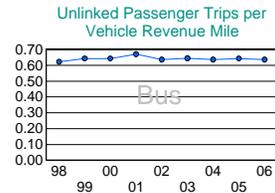
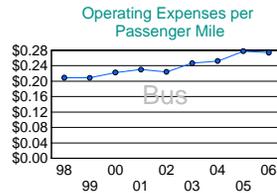
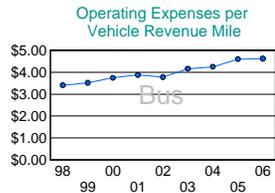
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,014,634	\$11,096,354	\$0	51,161,375	3,032,510	1,930,618	87,333	2.9	68	5.6	58	3.87	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$160.47	\$0.27	\$7.26	0.64	22.11



¹ Excludes data for purchased transportation reported separately