

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	40,328,113
Annual Unlinked Trips	12,654,098
Average Weekday Unlinked Trips	41,308
Average Saturday Unlinked Trips	25,915
Average Sunday Unlinked Trips	14,571
Service Supplied	
Annual Vehicle Revenue Miles	2,314,566
Annual Vehicle Revenue Hours	230,878
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$1,515,489,503
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$15,489,503
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,489,503
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

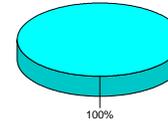
Salary, Wages and Benefits	\$9,084,917
Materials and Supplies	1,596,266
Purchased Transportation	0
Other Operating Expenses	4,318,083
Total Operating Expenses	\$14,999,266
Reconciling Cash Expenditures	\$490,237

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,999,266	\$1,515,489,503	\$0	40,328,113	2,314,566	12,654,098	230,878	0.0	67	6.9	58	1.41	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.48

Operating Expense per Vehicle Revenue Hour

Bus \$64.97

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.37

Operating Expense per Unlinked Passenger Trip

Bus \$1.19

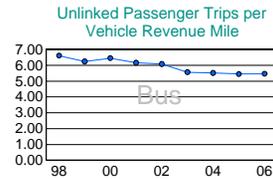
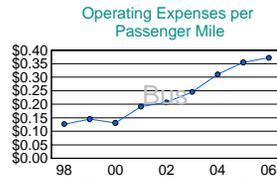
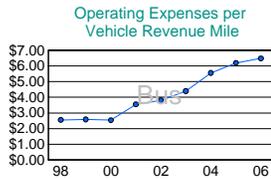
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 5.47

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 54.81



¹ Excludes data for purchased transportation reported separately