

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	40,982,603
Annual Unlinked Trips	6,358,984
Average Weekday Unlinked Trips	20,608
Average Saturday Unlinked Trips	11,343
Average Sunday Unlinked Trips	7,755
Service Supplied	
Annual Vehicle Revenue Miles	2,161,180
Annual Vehicle Revenue Hours	231,461
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	88
Base Period Requirement	45

Financial Information

Fare Revenues Earned		\$10,313,335
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$10,313,335
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$10,313,335
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

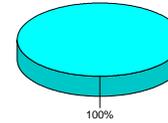
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,297,427
Materials and Supplies	2,554,325
Purchased Transportation	0
Other Operating Expenses	2,445,953
Total Operating Expenses	\$10,297,705
Reconciling Cash Expenditures	\$15,630

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,297,705	\$10,313,335	\$0	40,982,603	2,161,180	6,358,984	231,461	0.0	88	12.3	60	1.33	47%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.76

Operating Expense per Vehicle Revenue Hour

Bus \$44.49

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.25

Operating Expense per Unlinked Passenger Trip

Bus \$1.62

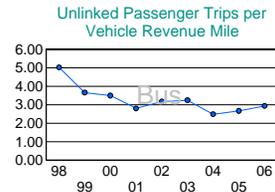
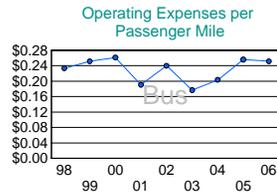
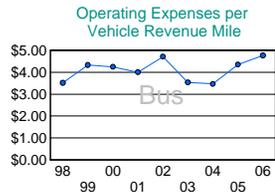
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.94

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 27.47



¹ Excludes data for purchased transportation reported separately