

Private One of New York, LLC, dba: New York Airport Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,524,880
Annual Unlinked Trips	876,253
Average Weekday Unlinked Trips	2,411
Average Saturday Unlinked Trips	2,252
Average Sunday Unlinked Trips	2,504

Service Supplied

Annual Vehicle Revenue Miles	1,261,330
Annual Vehicle Revenue Hours	100,683
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	40
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$11,797,204
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$11,182,099
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$11,182,099
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

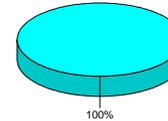
Salary, Wages and Benefits	\$446,429
Materials and Supplies	1,790,215
Purchased Transportation	4,142,853
Other Operating Expenses	4,145,887
Total Operating Expenses	\$10,525,384
Reconciling Cash Expenditures	\$656,714

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

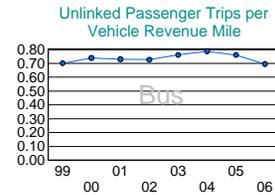
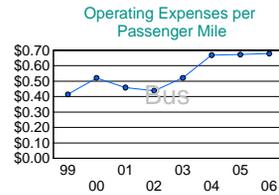
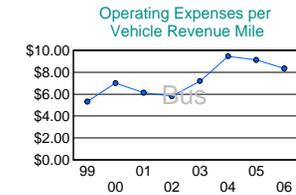


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,525,384	\$11,797,204	\$0	15,524,880	1,261,330	876,253	100,683	0.0	40	0.0	34	1.19	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.34	\$104.54	\$0.68	\$12.01	0.69	8.70



¹ Excludes data for purchased transportation reported separately