

Centro of Oswego, Inc. (Centro of Oswego)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,682,026
Annual Unlinked Trips	438,016
Average Weekday Unlinked Trips	1,510
Average Saturday Unlinked Trips	404
Average Sunday Unlinked Trips	122

Service Supplied

Annual Vehicle Revenue Miles	519,216
Annual Vehicle Revenue Hours	37,074
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$431,284

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$431,284
Local Funds (17%)	433,539
State Funds (62%)	1,595,800
Federal Assistance (5%)	125,542
Other Funds (0%)	1,799
Total Operating Funds Expended	\$2,587,964
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (99%)	136,660
Federal Assistance (1%)	1,199
Other Funds (0%)	0
Total Capital Funds Expended	\$137,859

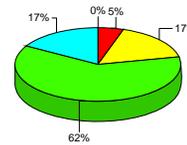
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,527,595
Materials and Supplies	383,540
Purchased Transportation	0
Other Operating Expenses	676,829
Total Operating Expenses	\$2,587,964
Reconciling Cash Expenditures	\$0

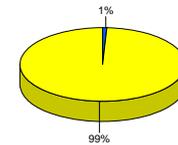
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$1,349	\$136,510	\$0	\$137,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,587,964	\$431,284	\$137,859	2,682,026	519,216	438,016	37,074	0.0	16	2.6	14	0.79	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.98

Operating Expense per Vehicle Revenue Hour

\$69.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.96

Operating Expense per Unlinked Passenger Trip

\$5.91

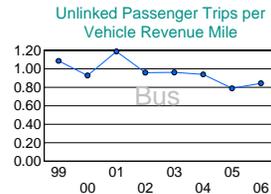
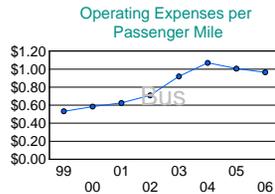
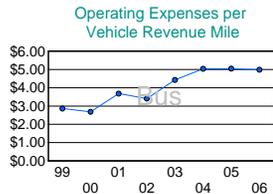
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.84

Unlinked Passenger Trips per Vehicle Revenue Hour

11.81



¹ Excludes data for purchased transportation reported separately