

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,149,324
Annual Unlinked Trips	569,672
Average Weekday Unlinked Trips	1,888
Average Saturday Unlinked Trips	209
Average Sunday Unlinked Trips	1,819

Service Supplied

Annual Vehicle Revenue Miles	214,998
Annual Vehicle Revenue Hours	14,713
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$1,162,607
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$1,183,786
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$1,183,786
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

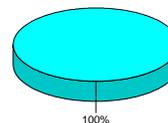
Salary, Wages and Benefits	\$557,259
Materials and Supplies	223,992
Purchased Transportation	168,740
Other Operating Expenses	233,795
Total Operating Expenses	\$1,183,786
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



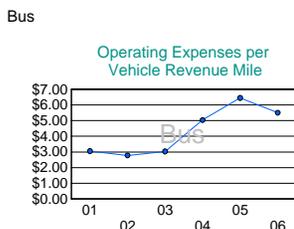
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,183,786	\$1,162,607	\$0	4,149,324	214,998	569,672	14,713	0.0	8	0.0	6	1.00	33%

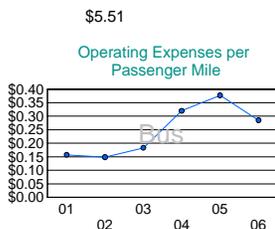
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

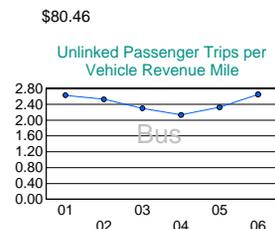


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

2.65

38.72

¹ Excludes data for purchased transportation reported separately