

Adirondack Transit Lines, Inc. (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1,62,89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	36,882,202
Annual Unlinked Trips	472,172
Average Weekday Unlinked Trips	1,302
Average Saturday Unlinked Trips	1,199
Average Sunday Unlinked Trips	1,346

Service Supplied

Annual Vehicle Revenue Miles	1,970,907
Annual Vehicle Revenue Hours	41,296
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$8,954,785

Sources of Operating Funds Expended		
Fare Revenues	(63%)	\$7,313,312
Local Funds	(0%)	0
State Funds	(13%)	1,452,565
Federal Assistance	(10%)	1,121,894
Other Funds	(14%)	1,646,235
Total Operating Funds Expended		\$11,534,006
Sources of Capital Funds Expended		
Local funds	(100%)	\$255,185
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$255,185

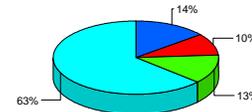
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,192,959
Materials and Supplies	1,843,811
Purchased Transportation	0
Other Operating Expenses	3,354,084
Total Operating Expenses	\$10,390,854
Reconciling Cash Expenditures	\$1,143,152

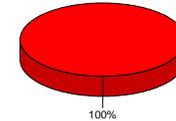
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$188,582	\$0	\$0	\$66,603	\$255,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,390,854	\$8,954,785	\$255,185	36,882,202	1,970,907	472,172	41,296	2.9	41	7.9	34	1.25	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.27

Operating Expense per Vehicle Revenue Hour

\$251.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.28

Operating Expense per Unlinked Passenger Trip

\$22.01

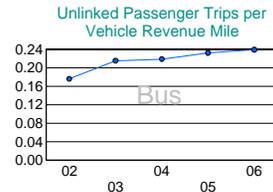
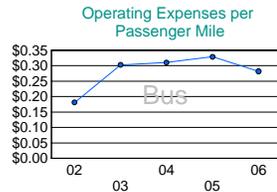
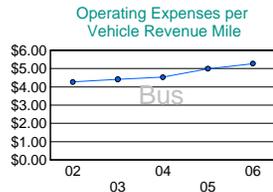
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

11.43



¹ Excludes data for purchased transportation reported separately