

# Ulster County Area Transit (UCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

### Service Area Statistics

Square Miles	1,126
Population	182,742

### Service Consumption

Annual Passenger Miles	2,204,123
Annual Unlinked Trips	209,241
Average Weekday Unlinked Trips	801
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	775,231
Annual Vehicle Revenue Hours	37,416
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

## Financial Information

Fare Revenues Earned \$280,176

Sources of Operating Funds Expended		
Fare Revenues	( 9%)	\$280,176
Local Funds	( 33%)	989,602
State Funds	( 27%)	817,263
Federal Assistance	( 31%)	916,025
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,003,066</b>

Sources of Capital Funds Expended		
Local funds	( 10%)	\$13,606
State Funds	( 10%)	13,606
Federal Assistance	( 80%)	108,852
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$136,064</b>

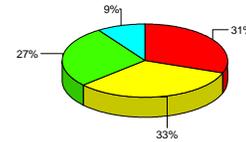
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,166,419
Materials and Supplies	381,674
Purchased Transportation	105,136
Other Operating Expenses	315,157
<b>Total Operating Expenses</b>	<b>\$2,968,386</b>
Reconciling Cash Expenditures	\$34,680

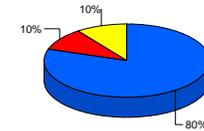
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	\$58,512	\$0	\$0	\$77,552	\$136,064

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



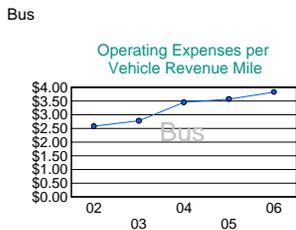
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,968,386	\$280,176	\$136,064	2,204,123	775,231	209,241	37,416	0.0	20	4.3	14	1.27	43%

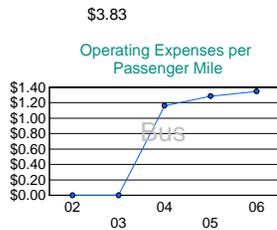
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

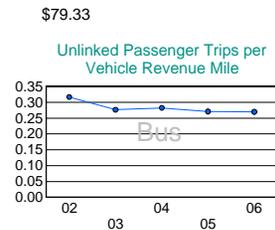


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$1.35

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.27

Unlinked Passenger Trips per Vehicle Revenue Hour

5.59

<sup>1</sup> Excludes data for purchased transportation reported separately