

# Hendrick Hudson Bus Lines, Inc. (HHBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	249,175

### Service Consumption

Annual Passenger Miles	1,774,036
Annual Unlinked Trips	37,950
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	370,392
Annual Vehicle Revenue Hours	13,426
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

## Financial Information

<b>Fare Revenues Earned</b>		\$184,159
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$184,159
Local Funds	( 0%)	0
State Funds	( 23%)	358,054
Federal Assistance	( 66%)	1,035,825
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,578,038</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

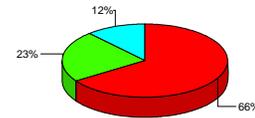
## Summary of Operating Expenses

Salary, Wages and Benefits	\$524,793
Materials and Supplies	410,305
Purchased Transportation	0
Other Operating Expenses	269,840
<b>Total Operating Expenses</b>	<b>\$1,204,938</b>
Reconciling Cash Expenditures	\$373,100

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

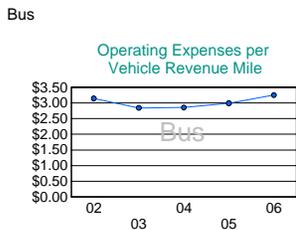
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,204,938	\$184,159	\$0	1,774,036	370,392	37,950	13,426	0.0	8	10.0	6	0	33%

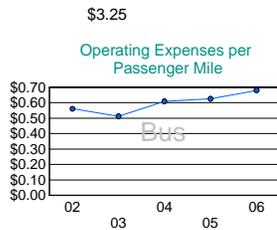
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

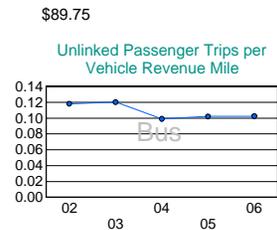


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

2.83

<sup>1</sup> Excludes data for purchased transportation reported separately