

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	13,000

**Service Consumption**

Annual Passenger Miles	21,922
Annual Unlinked Trips	3,953
Average Weekday Unlinked Trips	13
Average Saturday Unlinked Trips	8
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	11,425
Annual Vehicle Revenue Hours	1,556
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,415
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 3%)	\$2,415
Local Funds ( 83%)	68,614
State Funds ( 14%)	11,760
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$82,789</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

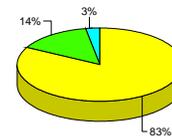
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$63,285
Materials and Supplies	3,532
Purchased Transportation	0
Other Operating Expenses	15,981
<b>Total Operating Expenses</b>	<b>\$82,798</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



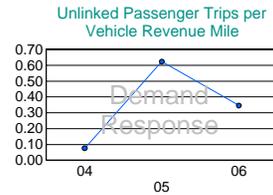
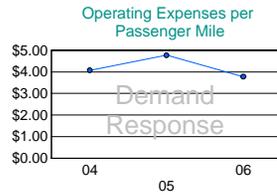
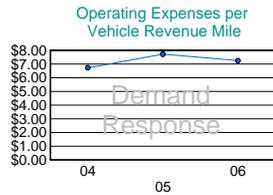
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$82,798	\$2,415	\$0	21,922	11,425	3,953	1,556	N/A	1	3.5	1	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.25	\$53.21	\$3.78	\$20.95	0.35	2.54



<sup>1</sup> Excludes data for purchased transportation reported separately