

# Town of Monroe Dial-A-Bus (Monroe DAB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	24
Population	31,407

### Service Consumption

Annual Passenger Miles	83,248
Annual Unlinked Trips	26,611
Average Weekday Unlinked Trips	102
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	84,475
Annual Vehicle Revenue Hours	8,568
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$16,743

Sources of Operating Funds Expended		
Fare Revenues	( 5%)	\$16,743
Local Funds	( 57%)	203,068
State Funds	( 26%)	92,442
Federal Assistance	( 10%)	35,000
Other Funds	( 2%)	6,746
<b>Total Operating Funds Expended</b>		<b>\$353,999</b>

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

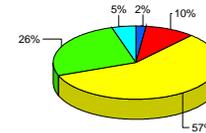
## Summary of Operating Expenses

Salary, Wages and Benefits	\$280,471
Materials and Supplies	51,556
Purchased Transportation	0
Other Operating Expenses	21,972
<b>Total Operating Expenses</b>	<b>\$353,999</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$353,999	\$16,743	\$0	83,248	84,475	26,611	8,568	N/A	5	4.0	4	N/A	25%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.19
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$41.32
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### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$4.25
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$13.30
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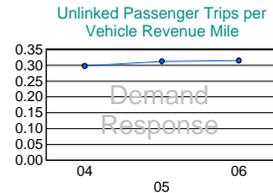
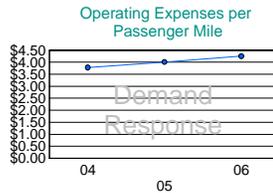
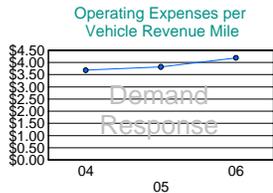
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.32
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.11
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<sup>1</sup> Excludes data for purchased transportation reported separately