

Centro of Oneida, Inc. (Centro of Oneida)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,414,510
Annual Unlinked Trips	1,130,141
Average Weekday Unlinked Trips	4,019
Average Saturday Unlinked Trips	1,827
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,077,139
Annual Vehicle Revenue Hours	83,886
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	50
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,013,410

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,013,410
Local Funds	(37%)	2,043,480
State Funds	(37%)	2,038,424
Federal Assistance	(6%)	335,500
Other Funds	(1%)	77,218
Total Operating Funds Expended		\$5,508,032
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	2,008,578
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,008,578

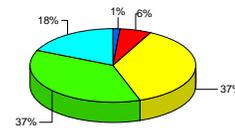
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,895,814
Materials and Supplies	836,805
Purchased Transportation	0
Other Operating Expenses	775,416
Total Operating Expenses	\$5,508,035
Reconciling Cash Expenditures	\$0

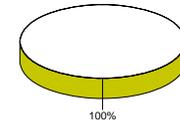
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$926,040	\$602,703	\$392,922	\$86,913	\$2,008,578
Total	33	0	\$926,040	\$602,703	\$392,922	\$86,913	\$2,008,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended

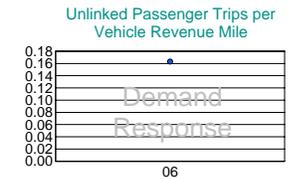
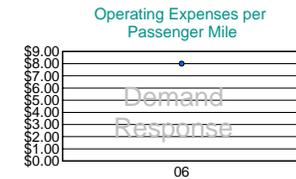
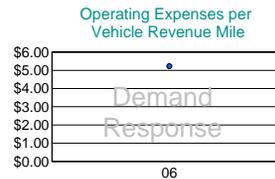
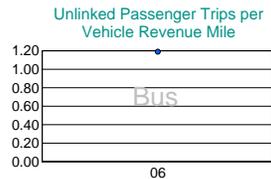
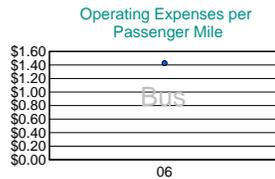
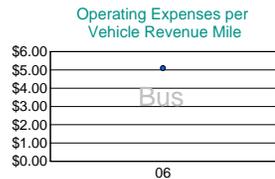


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,736,909	\$973,297	\$0	3,318,162	929,568	1,106,054	73,129	0.0	41	8.4	26	1.24	58%
Demand Response	\$771,126	\$40,113	\$2,008,578	96,348	147,571	24,087	10,757	N/A	9	4.6	7	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$64.77	\$1.43	\$4.28	1.19	15.12
Demand Response	\$5.23	\$71.69	\$8.00	\$32.01	0.16	2.24



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately