

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	18,000

Service Consumption

Annual Passenger Miles	503,221
Annual Unlinked Trips	116,710
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	341

Service Supplied

Annual Vehicle Revenue Miles	87,677
Annual Vehicle Revenue Hours	7,899
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Fare Revenues	\$99,137
Local Funds	(15%) \$99,137
State Funds	(21%) 135,491
Federal Assistance	(42%) 137,637
Other Funds	(0%) 271,711
Total Operating Funds Expended	\$643,976

Sources of Capital Funds Expended

Local funds	(10%) \$33,000
State Funds	(10%) 33,000
Federal Assistance	(80%) 264,000
Other Funds	(0%) 0
Total Capital Funds Expended	\$330,000

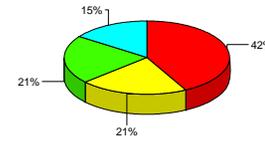
Summary of Operating Expenses

Salary, Wages and Benefits	\$340,749
Materials and Supplies	49,708
Purchased Transportation	0
Other Operating Expenses	253,519
Total Operating Expenses	\$643,976
Reconciling Cash Expenditures	\$0

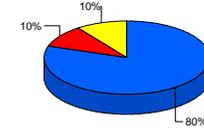
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$330,000	\$0	\$0	\$0	\$330,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

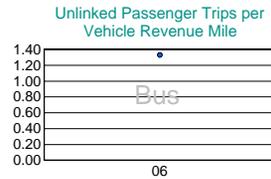
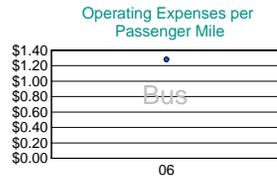
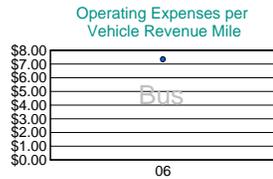


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$643,976	\$99,137	\$330,000	503,221	87,677	116,710	7,899	0.0	7	3.4	4	1.00	75%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.34	\$81.53	\$1.28	\$5.52	1.33	14.78



Note: First year reporting

¹ Excludes data for purchased transportation reported separately