

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	587,082,842
Annual Unlinked Trips	99,169,399
Average Weekday Unlinked Trips	332,002
Average Saturday Unlinked Trips	156,383
Average Sunday Unlinked Trips	135,404

Service Supplied

Annual Vehicle Revenue Miles	23,994,454
Annual Vehicle Revenue Hours	2,842,945
Vehicles Operated in Maximum Service	1,066
Vehicles Available for Maximum Service	1,200
Base Period Requirement	347

Financial Information

Fare Revenues Earned		\$339,215,037
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$339,215,037
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$339,215,037
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

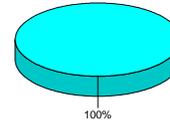
Salary, Wages and Benefits	\$249,172,689
Materials and Supplies	59,372,081
Purchased Transportation	0
Other Operating Expenses	30,640,267
Total Operating Expenses	\$339,185,037
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,066	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$339,185,037	\$339,215,037	\$0	587,082,842	23,994,454	99,169,399	2,842,945	16.6	1,200	8.0	1,066	3.07	13%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$14.14

Operating Expense | Vehicle Revenue Hc

\$119.31

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.58

Operating Expense | Unlinked Passenger T

\$3.42

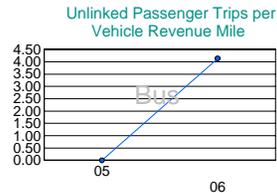
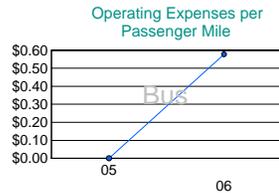
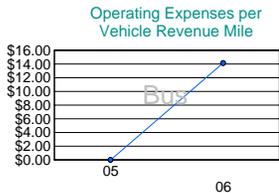
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

4.13

Unlinked Passenger Trips Vehicle Revenue Hc

34.88



¹ Excludes data for purchased transportation reported separately