

The Tri-State Transit Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,740,552
Annual Unlinked Trips	776,700
Average Weekday Unlinked Trips	2,623
Average Saturday Unlinked Trips	2,020
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,107,940
Annual Vehicle Revenue Hours	76,336
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	48
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$472,374

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$472,374
Local Funds	(43%)	2,012,276
State Funds	(0%)	0
Federal Assistance	(27%)	1,248,650
Other Funds	(20%)	961,909
Total Operating Funds Expended		\$4,695,209

Sources of Capital Funds Expended

Local funds	(48%)	\$127,014
State Funds	(0%)	0
Federal Assistance	(52%)	137,196
Other Funds	(0%)	0
Total Capital Funds Expended		\$264,210

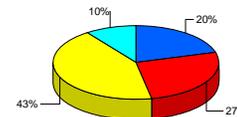
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,290,957
Materials and Supplies	694,280
Purchased Transportation	0
Other Operating Expenses	709,972
Total Operating Expenses	\$4,695,209
Reconciling Cash Expenditures	\$0

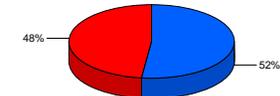
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$22,739	\$0	\$241,471	\$264,210
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$22,739	\$0	\$241,471	\$264,210

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,169,160	\$408,526	\$264,210	3,507,476	782,886	732,344	54,235	0.0	30	7.9	18	1.00	67%
Demand Response	\$526,049	\$63,848	\$0	233,076	325,054	44,356	22,101	N/A	18	2.7	10	N/A	80%

Performance Measures

Service Efficiency

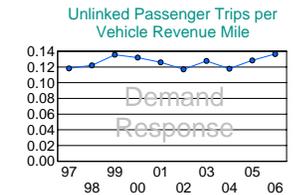
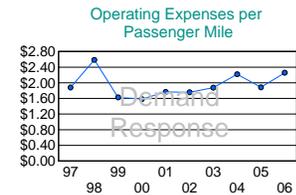
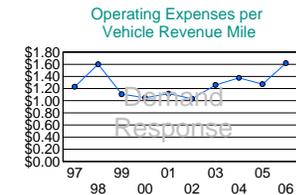
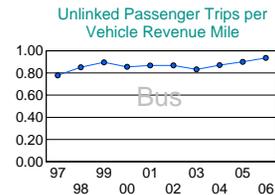
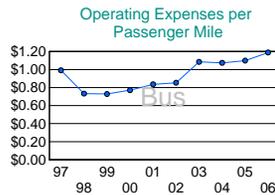
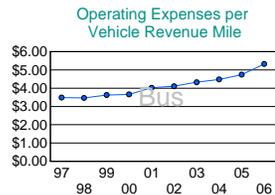
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.33	\$76.87
Demand Response	\$1.62	\$23.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$5.69
Demand Response	\$2.26	\$11.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	13.50
Demand Response	0.14	2.01



¹ Excludes data for purchased transportation reported separately