

# Greater Lynchburg Transit Company (GLTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	80,846

### Service Consumption

Annual Passenger Miles	5,709,591
Annual Unlinked Trips	1,037,210
Average Weekday Unlinked Trips	3,451
Average Saturday Unlinked Trips	2,258
Average Sunday Unlinked Trips	710

### Service Supplied

Annual Vehicle Revenue Miles	1,040,511
Annual Vehicle Revenue Hours	68,965
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$851,849

### Sources of Operating Funds Expended

Fare Revenues	(20%)	\$851,849
Local Funds	(23%)	949,198
State Funds	(19%)	807,411
Federal Assistance	(34%)	1,438,900
Other Funds	(3%)	137,417
<b>Total Operating Funds Expended</b>		<b>\$4,184,775</b>

### Sources of Capital Funds Expended

Local funds	(9%)	\$28,721
State Funds	(11%)	35,550
Federal Assistance	(80%)	257,073
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$321,344</b>

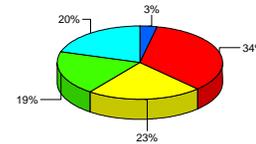
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,478,252
Materials and Supplies	934,382
Purchased Transportation	0
Other Operating Expenses	772,141
<b>Total Operating Expenses</b>	<b>\$4,184,775</b>
Reconciling Cash Expenditures	\$0

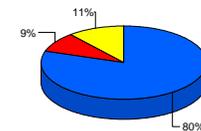
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$35,827	\$9,365	\$276,151	\$321,343
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$0</b>	<b>\$35,827</b>	<b>\$9,365</b>	<b>\$276,151</b>	<b>\$321,343</b>

## Sources of Operating Funds Expended



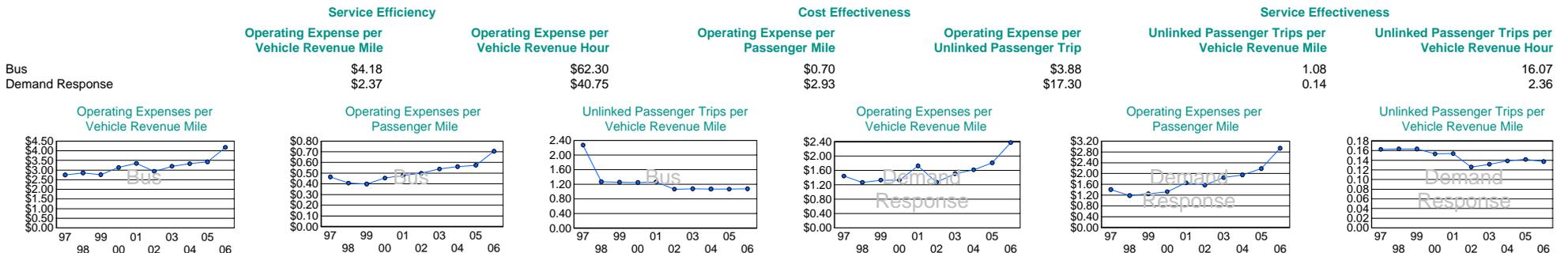
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,973,835	\$819,428	\$321,343	5,637,705	951,570	1,025,014	63,789	0.0	25	7.2	18	1.29	39%
Demand Response	\$210,940	\$32,421	\$0	71,886	88,941	12,196	5,176	N/A	4	4.3	3	N/A	33%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately