

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,249,413
Annual Unlinked Trips	683,822
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	1,246
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	581,664
Annual Vehicle Revenue Hours	43,983
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	76
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$578,188

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$578,188
Local Funds	(3%)	112,455
State Funds	(42%)	1,563,671
Federal Assistance	(37%)	1,395,412
Other Funds	(2%)	86,649
Total Operating Funds Expended		\$3,736,375

Sources of Capital Funds Expended

Local funds	(3%)	\$8,784
State Funds	(20%)	53,875
Federal Assistance	(76%)	200,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$263,571

Summary of Operating Expenses

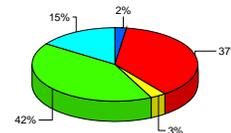
Salary, Wages and Benefits	\$2,654,853
Materials and Supplies	480,448
Purchased Transportation	152,478
Other Operating Expenses	431,631
Total Operating Expenses	\$3,719,410

Reconciling Cash Expenditures \$16,965

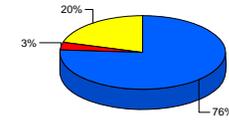
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	\$141,210	\$29,356	\$51,419	\$41,586	\$263,571
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	26	13	\$141,210	\$29,356	\$51,419	\$41,586	\$263,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,599,801	\$555,215	\$263,571	2,206,567	554,446	674,533	41,550	0.0	38	15.1	26	2.36	46%
Demand Response	\$119,609	\$22,973	\$0	42,846	27,218	9,289	2,433	N/A	38	7.0	13	N/A	192%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.49
Demand Response	\$4.39

Operating Expense per Vehicle Revenue Hour

Bus	\$86.64
Demand Response	\$49.16

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.63
Demand Response	\$2.79

Operating Expense per Unlinked Passenger Trip

Bus	\$5.34
Demand Response	\$12.88

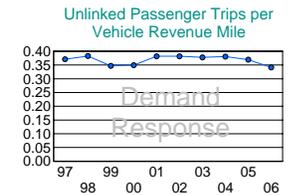
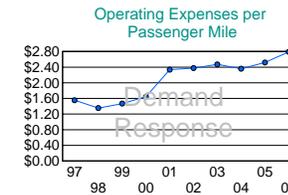
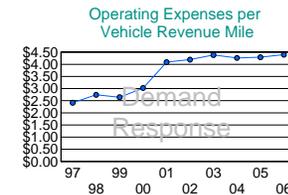
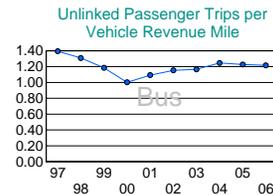
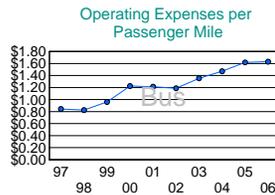
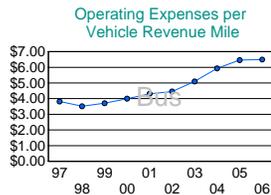
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.22
Demand Response	0.34

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	16.23
Demand Response	3.82



¹ Excludes data for purchased transportation reported separately