

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,273,284
Annual Unlinked Trips	1,296,521
Average Weekday Unlinked Trips	4,339
Average Saturday Unlinked Trips	2,594
Average Sunday Unlinked Trips	1,100

Service Supplied

Annual Vehicle Revenue Miles	708,937
Annual Vehicle Revenue Hours	64,199
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$838,127

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$838,127
Local Funds	(7%)	406,196
State Funds	(53%)	3,075,721
Federal Assistance	(23%)	1,316,052
Other Funds	(3%)	162,267

Total Operating Funds Expended \$5,798,363

Sources of Capital Funds Expended

Local funds	(3%)	\$41,891
State Funds	(21%)	299,755
Federal Assistance	(77%)	1,114,916
Other Funds	(0%)	0

Total Capital Funds Expended \$1,456,562

Summary of Operating Expenses

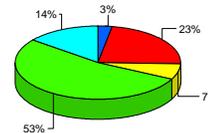
Salary, Wages and Benefits	\$4,237,720
Materials and Supplies	912,578
Purchased Transportation	0
Other Operating Expenses	648,065
Total Operating Expenses	\$5,798,363

Reconciling Cash Expenditures \$0

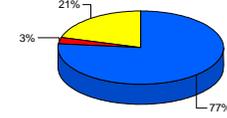
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,267,239	\$55,904	\$30,814	\$61,475	\$1,415,432
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$39,962	\$1,168	\$41,130
Total	27	0	\$1,267,239	\$55,904	\$70,776	\$62,643	\$1,456,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,258,278	\$671,185	\$1,415,432	5,231,572	672,334	1,182,835	61,172	0.0	32	8.3	23	1.05	39%
Inclined Plane	\$466,244	\$156,707	\$41,130	18,501	2,137	109,222	842	0.3	2	22.0	2	1.00	0%
Demand Response	\$73,841	\$10,235	\$0	23,211	34,466	4,464	2,185	N/A	2	5.0	2	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.82	\$85.96
Inclined Plane	\$218.18	\$553.73
Demand Response	\$2.14	\$33.79

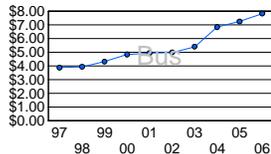
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$4.45
Inclined Plane	\$25.20	\$4.27
Demand Response	\$3.18	\$16.54

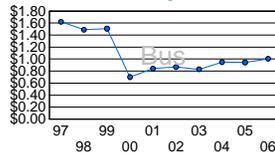
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.76	19.34
Inclined Plane	51.11	129.72
Demand Response	0.13	2.04

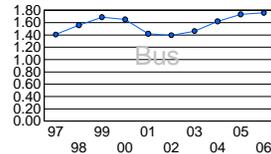
Operating Expenses per Vehicle Revenue Mile



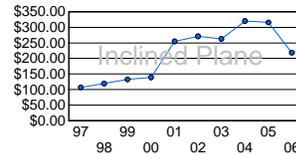
Operating Expenses per Passenger Mile



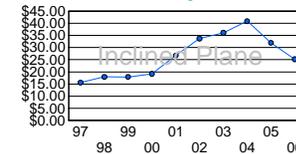
Unlinked Passenger Trips per Vehicle Revenue Mile



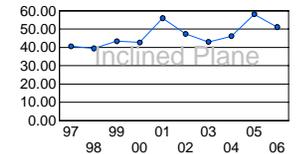
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately