

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	9,059,887
Annual Unlinked Trips	2,477,346
Average Weekday Unlinked Trips	9,096
Average Saturday Unlinked Trips	3,240
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	2,968,482
Annual Vehicle Revenue Hours	212,257
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	133
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$4,160,455

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$3,250,889
Local Funds	(8%)	1,090,107
State Funds	(36%)	5,286,799
Federal Assistance	(33%)	4,798,615
Other Funds	(1%)	98,926
Total Operating Funds Expended		\$14,525,336
Sources of Capital Funds Expended		
Local funds	(5%)	\$69,698
State Funds	(37%)	570,470
Federal Assistance	(58%)	884,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,524,352

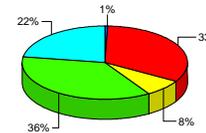
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,495,633
Materials and Supplies	1,740,227
Purchased Transportation	1,001,751
Other Operating Expenses	1,271,883
Total Operating Expenses	\$14,509,494
Reconciling Cash Expenditures	\$15,842

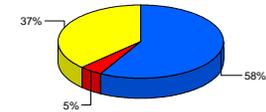
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	2	\$105,966	\$0	\$125,733	\$308,443	\$540,142
Commuter Rail	0	0	\$0	\$714,458	\$0	\$0	\$714,458
Demand Response	32	12	\$269,752	\$0	\$0	\$0	\$269,752
Total	97	14	\$375,718	\$714,458	\$125,733	\$308,443	\$1,524,352

Sources of Operating Funds Expended



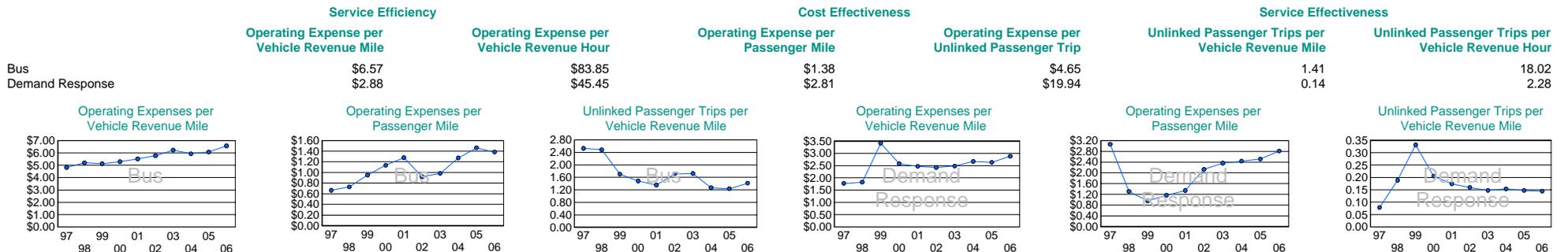
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,617,635	\$2,385,171	\$540,142	7,674,173	1,616,135	2,282,175	126,621	0.0	80	9.6	67	4.47	19%
Demand Response	\$3,891,859	\$1,775,284	\$269,752	1,385,714	1,352,347	195,171	85,636	N/A	53	4.3	44	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately