

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	10,195,746
Annual Unlinked Trips	2,721,827
Average Weekday Unlinked Trips	9,595
Average Saturday Unlinked Trips	5,110
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,078,594
Annual Vehicle Revenue Hours	73,603
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned

\$805,422

Sources of Operating Funds Expended	
Fare Revenues	(14%) \$805,422
Local Funds	(15%) 896,747
State Funds	(60%) 3,562,766
Federal Assistance	(10%) 602,542
Other Funds	(2%) 90,563
Total Operating Funds Expended	\$5,958,040

Sources of Capital Funds Expended

Local funds	(3%) \$105,610
State Funds	(17%) 528,046
Federal Assistance	(80%) 2,534,622
Other Funds	(0%) 0
Total Capital Funds Expended	\$3,168,278

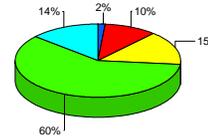
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,605,870
Materials and Supplies	760,164
Purchased Transportation	214,303
Other Operating Expenses	375,323
Total Operating Expenses	\$5,955,660
Reconciling Cash Expenditures	\$2,380

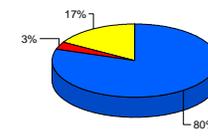
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$3,032,610	\$23,423	\$57,981	\$54,264	\$3,168,278
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$3,032,610	\$23,423	\$57,981	\$54,264	\$3,168,278

Sources of Operating Funds Expended



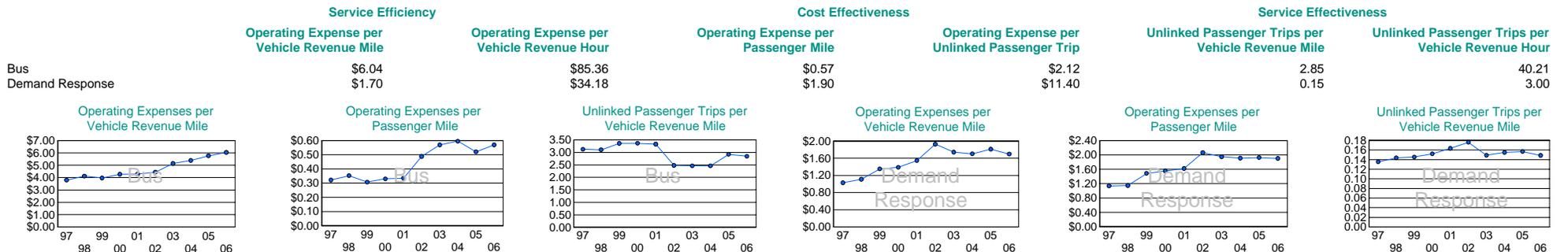
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,737,228	\$757,402	\$3,168,278	10,080,792	949,784	2,702,668	67,212	0.0	38	4.6	31	1.29	23%
Demand Response	\$218,432	\$48,020	\$0	114,954	128,810	19,159	6,391	N/A	24	0.0	12	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately