

# Red Rose Transit Authority (RTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

### Service Area Statistics

Square Miles	952
Population	420,920

### Service Consumption

Annual Passenger Miles	11,807,207
Annual Unlinked Trips	2,348,842
Average Weekday Unlinked Trips	8,112
Average Saturday Unlinked Trips	4,105
Average Sunday Unlinked Trips	1,333

### Service Supplied

Annual Vehicle Revenue Miles	3,111,876
Annual Vehicle Revenue Hours	213,045
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	119
Base Period Requirement	25

## Financial Information

Fare Revenues Earned \$2,128,886

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$2,128,886
Local Funds	( 2%)	194,781
State Funds	( 53%)	6,354,101
Federal Assistance	( 26%)	3,127,431
Other Funds	( 2%)	289,208
<b>Total Operating Funds Expended</b>		<b>\$12,094,407</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 1%)	\$44,902
State Funds	( 44%)	2,673,230
Federal Assistance	( 55%)	3,371,030
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,089,162</b>

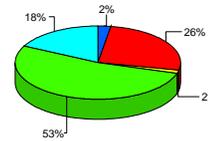
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,749,646
Materials and Supplies	1,382,041
Purchased Transportation	4,321,223
Other Operating Expenses	641,497
<b>Total Operating Expenses</b>	<b>\$12,094,407</b>
Reconciling Cash Expenditures	\$0

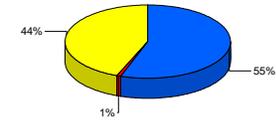
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,704,567	\$0	\$2,745,380	\$174,386	\$5,624,333
Demand Response	0	55	\$464,829	\$0	\$0	\$0	\$464,829
<b>Total</b>	<b>37</b>	<b>55</b>	<b>\$3,169,396</b>	<b>\$0</b>	<b>\$2,745,380</b>	<b>\$174,386</b>	<b>\$6,089,162</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,190,977	\$1,849,297	\$5,624,333	8,578,554	1,480,075	1,976,623	103,098	0.0	46	6.1	37	1.28	24%
Demand Response	\$4,903,430	\$279,589	\$464,829	3,228,653	1,631,801	372,219	109,947	N/A	73	3.4	55	N/A	33%

## Performance Measures

### Service Efficiency

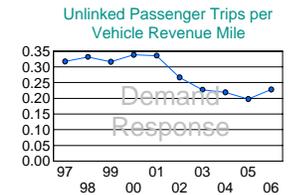
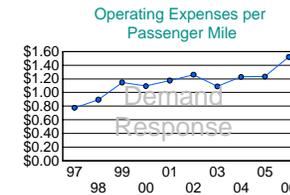
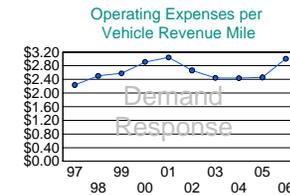
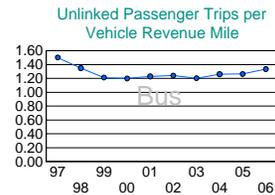
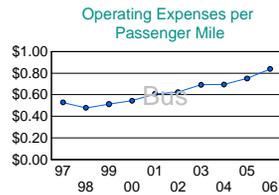
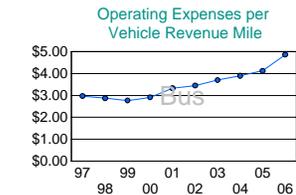
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.86	\$69.75
Demand Response	\$3.00	\$44.60

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.64
Demand Response	\$1.52	\$13.17

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	19.17
Demand Response	0.23	3.39



<sup>1</sup> Excludes data for purchased transportation reported separately