

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Ms. Faye Moore
 (215) 580-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	825
Population	3,315,543

Service Consumption

Annual Passenger Miles	1,434,210,244
Annual Unlinked Trips	323,050,549
Average Weekday Unlinked Trips	1,092,399
Average Saturday Unlinked Trips	560,045
Average Sunday Unlinked Trips	362,990

Service Supplied

Annual Vehicle Revenue Miles	83,547,490
Annual Vehicle Revenue Hours	6,580,370
Vehicles Operated in Maximum Service	2,200
Vehicles Available for Maximum Service	2,674
Base Period Requirement	994

Financial Information

Fare Revenues Earned \$336,347,208

Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$333,693,615
Local Funds	(8%)	70,922,904
State Funds	(39%)	353,503,673
Federal Assistance	(14%)	126,413,439
Other Funds	(3%)	29,568,511
Total Operating Funds Expended		\$914,102,142
Sources of Capital Funds Expended		
Local funds	(2%)	\$7,636,458
State Funds	(33%)	112,864,487
Federal Assistance	(65%)	222,174,472
Other Funds	(0%)	0
Total Capital Funds Expended		\$342,675,417

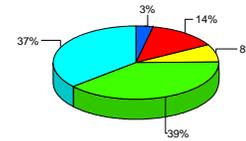
Summary of Operating Expenses

Salary, Wages and Benefits	\$718,502,385
Materials and Supplies	77,950,635
Purchased Transportation	38,958,734
Other Operating Expenses	31,915,016
Total Operating Expenses	\$867,326,770
Reconciling Cash Expenditures	\$46,775,372

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,169	0	\$55,481,848	\$2,021,157	\$3,059,294	\$0	\$60,562,299
Heavy Rail	259	0	\$14,647,785	\$143,703,564	\$31,223,369	\$3,163,161	\$192,737,879
Commuter Rail	310	0	\$9,382,736	\$39,682,838	\$20,233,759	\$0	\$69,299,333
Demand Response	0	338	\$3,327,553	\$0	\$0	\$0	\$3,327,553
Light Rail	124	0	\$9,907,845	\$4,736,497	\$1,252,334	\$0	\$15,896,676
Trolleybus	0	0	\$0	\$851,677	\$0	\$0	\$851,677
Total	1,862	338	\$92,747,767	\$190,995,733	\$55,768,756	\$3,163,161	\$342,675,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

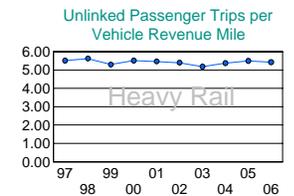
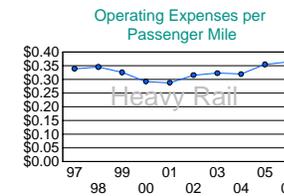
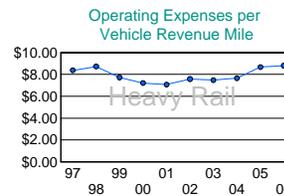
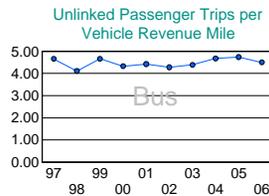
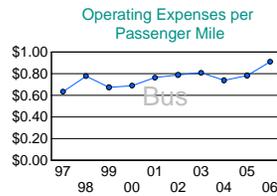
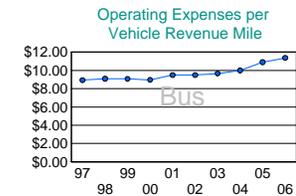


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$447,381,695	\$144,757,486	\$60,562,299	492,034,490	39,400,311	177,105,684	3,874,837	2.4	1,365	5.8	1,169	1.32	17%
Heavy Rail	\$137,189,763	\$70,585,916	\$192,737,879	376,825,703	15,581,675	84,616,355	797,194	74.9	369	13.7	259	1.64	42%
Commuter Rail	\$182,174,458	\$97,043,554	\$69,299,333	490,512,544	15,973,841	34,150,997	593,884	446.9	357	30.9	310	3.39	15%
Light Rail	\$53,986,950	\$15,961,745	\$15,896,676	64,430,793	3,552,945	25,445,460	378,261	82.4	159	29.3	124	2.18	28%
Demand Response	\$46,593,904	\$5,344,914	\$3,327,553	10,406,714	9,038,718	1,732,053	936,194	N/A	424	2.7	338	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.35	\$115.46	\$0.91	\$2.53	4.50	45.71
Heavy Rail	\$8.80	\$172.09	\$0.36	\$1.62	5.43	106.14
Commuter Rail	\$11.40	\$306.75	\$0.37	\$5.33	2.14	57.50
Light Rail	\$15.19	\$142.72	\$0.84	\$2.12	7.16	67.27
Demand Response	\$5.15	\$49.77	\$4.48	\$26.90	0.19	1.85



¹ Excludes data for purchased transportation reported separately