

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	775
Population	1,415,244

**Service Consumption**

Annual Passenger Miles	287,869,929
Annual Unlinked Trips	68,498,788
Average Weekday Unlinked Trips	233,041
Average Saturday Unlinked Trips	108,285
Average Sunday Unlinked Trips	59,356
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	29,176,614
Annual Vehicle Revenue Hours	2,212,695
Vehicles Operated in Maximum Service	869
Vehicles Available for Maximum Service	1,045
Base Period Requirement	392

**Financial Information**

<b>Fare Revenues Earned</b>	\$71,669,672
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$71,224,977
Local Funds (8%)	27,652,781
State Funds (42%)	140,483,588
Federal Assistance (28%)	92,779,718
Other Funds (1%)	4,130,736
<b>Total Operating Funds Expended</b>	<b>\$336,271,800</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (2%)	\$1,423,440
State Funds (46%)	28,214,578
Federal Assistance (38%)	23,324,945
Other Funds (14%)	8,268,309
<b>Total Capital Funds Expended</b>	<b>\$61,231,272</b>

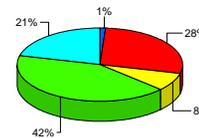
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$240,241,032
Materials and Supplies	35,039,594
Purchased Transportation	32,505,617
Other Operating Expenses	23,829,821
<b>Total Operating Expenses</b>	<b>\$331,616,064</b>
Purchased Transportation Reported Separately	\$32,473,412
Reconciling Cash Expenditures	\$4,655,736

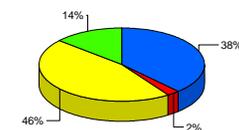
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	808	0	\$11,257,644	\$5,031,744	\$335,564	\$32,352	\$16,657,304
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	57	0	\$32,582,793	\$3,905,155	\$8,070,720	\$15,300	\$44,573,968
<b>Total</b>	<b>867</b>	<b>2</b>	<b>\$43,840,437</b>	<b>\$8,936,899</b>	<b>\$8,406,284</b>	<b>\$47,652</b>	<b>\$61,231,272</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,837,103	\$56,124,598	\$16,657,304	254,835,033	27,166,199	59,955,660	2,055,688	56.5	969	6.7	808	2.16	20%
Light Rail	\$40,753,923	\$6,530,988	\$44,573,968	32,902,821	1,975,681	7,510,637	144,637	47.4	72	13.6	57	4.07	26%
Inclined Plane	\$535,784	\$1,033,000	\$0	132,075	34,734	1,032,491	12,370	0.5	4	132.5	4	1.00	0%

**Performance Measures**

**Service Efficiency**

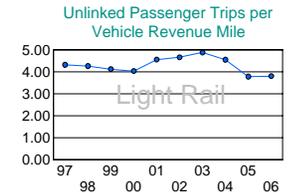
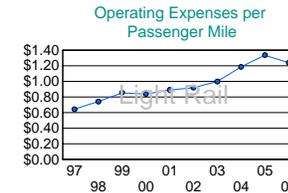
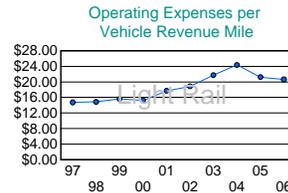
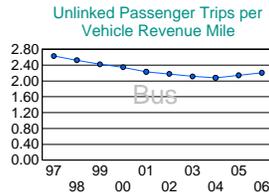
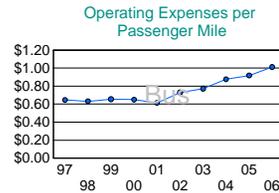
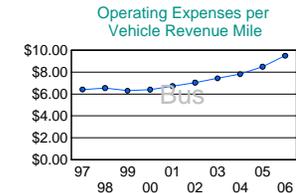
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.49	\$125.43
Light Rail	\$20.63	\$281.77
Inclined Plane	\$15.43	\$43.31

**Cost Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$4.30
Light Rail	\$1.24	\$5.43
Inclined Plane	\$4.06	\$0.52

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.21	29.17
Light Rail	3.80	51.93
Inclined Plane	29.73	83.47



<sup>1</sup> Excludes data for purchased transportation reported separately