

# County of Lackawanna Transit System (COLTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

### Service Area Statistics

Square Miles	140
Population	339,009

### Service Consumption

Annual Passenger Miles	8,662,544
Annual Unlinked Trips	1,839,707
Average Weekday Unlinked Trips	6,573
Average Saturday Unlinked Trips	3,146
Average Sunday Unlinked Trips	1,782,469

### Service Supplied

Annual Vehicle Revenue Miles	1,033,440
Annual Vehicle Revenue Hours	86,444
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

## Financial Information

Fare Revenues Earned \$803,761

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$803,761
Local Funds	( 7%)	414,583
State Funds	( 74%)	4,071,487
Federal Assistance	( 2%)	122,283
Other Funds	( 2%)	127,123
<b>Total Operating Funds Expended</b>		<b>\$5,539,237</b>

### Sources of Capital Funds Expended

Local funds	( 4%)	\$70,705
State Funds	( 18%)	323,636
Federal Assistance	( 79%)	1,450,685
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,845,026</b>

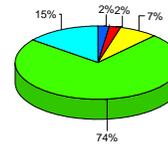
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,831,407
Materials and Supplies	768,439
Purchased Transportation	461,319
Other Operating Expenses	478,072
<b>Total Operating Expenses</b>	<b>\$5,539,237</b>
Reconciling Cash Expenditures	\$0

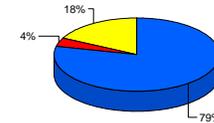
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$79,501	\$2,077	\$1,687,207	\$76,241	\$1,845,026
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>8</b>	<b>\$79,501</b>	<b>\$2,077</b>	<b>\$1,687,207</b>	<b>\$76,241</b>	<b>\$1,845,026</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,399,611	\$790,653	\$1,845,026	8,618,334	1,003,540	1,832,552	83,889	0.0	35	6.7	27	1.00	30%
Demand Response	\$139,626	\$13,108	\$0	44,210	29,900	7,155	2,555	N/A	8	4.3	5	N/A	60%

## Performance Measures

### Service Efficiency

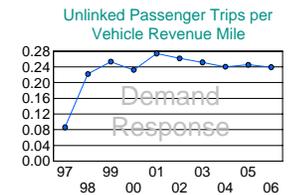
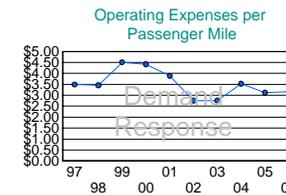
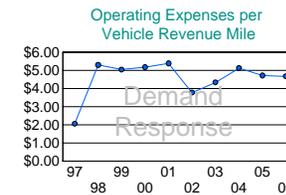
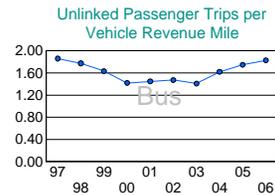
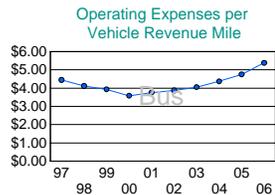
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.38	\$64.37
Demand Response	\$4.67	\$54.65

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.95
Demand Response	\$3.16	\$19.51

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	21.84
Demand Response	0.24	2.80



<sup>1</sup> Excludes data for purchased transportation reported separately