

# Williamsport Bureau of Transportation (RVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

### Service Area Statistics

Square Miles	89
Population	69,764

### Service Consumption

Annual Passenger Miles	5,421,374
Annual Unlinked Trips	1,236,195
Average Weekday Unlinked Trips	4,253
Average Saturday Unlinked Trips	2,836
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	814,860
Annual Vehicle Revenue Hours	49,778
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$687,928

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$687,928
Local Funds	( 6%)	210,054
State Funds	( 49%)	1,753,451
Federal Assistance	( 23%)	842,758
Other Funds	( 3%)	96,794
<b>Total Operating Funds Expended</b>		<b>\$3,590,985</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$57,088
State Funds	( 17%)	285,782
Federal Assistance	( 80%)	1,371,479
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,714,349</b>

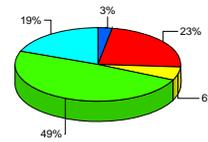
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,366,611
Materials and Supplies	588,531
Purchased Transportation	31,434
Other Operating Expenses	604,408
<b>Total Operating Expenses</b>	<b>\$3,590,984</b>
Reconciling Cash Expenditures	\$0

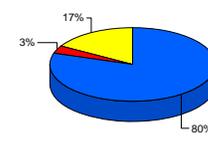
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,567,590	\$5,313	\$8,218	\$133,228	\$1,714,349
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>2</b>	<b>\$1,567,590</b>	<b>\$5,313</b>	<b>\$8,218</b>	<b>\$133,228</b>	<b>\$1,714,349</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,556,406	\$678,256	\$1,714,349	5,403,943	797,429	1,233,777	48,906	0.0	29	7.5	23	1.24	26%
Demand Response	\$34,578	\$9,672	\$0	17,431	17,431	2,418	872	N/A	2	0.0	2	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus	\$4.46	\$72.72
Demand Response	\$1.98	\$39.65

### Cost Effectiveness

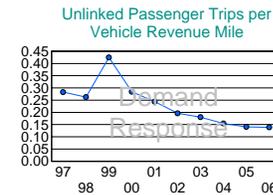
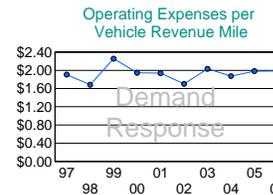
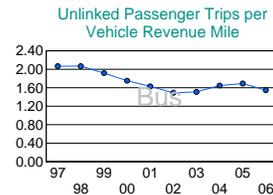
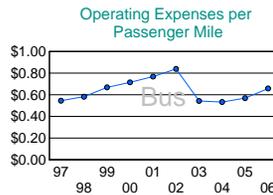
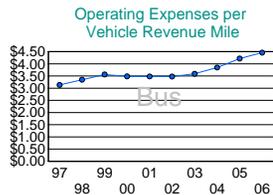
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus	\$0.66	\$2.88
Demand Response	\$1.98	\$14.30

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus	1.55	25.23
Demand Response	0.14	2.77



<sup>1</sup> Excludes data for purchased transportation reported separately