

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	7,137,627
Annual Unlinked Trips	1,688,668
Average Weekday Unlinked Trips	5,637
Average Saturday Unlinked Trips	3,283
Average Sunday Unlinked Trips	1,553

Service Supplied

Annual Vehicle Revenue Miles	2,234,907
Annual Vehicle Revenue Hours	164,534
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	79
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$4,150,652

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$4,150,652
Local Funds	(3%)	250,552
State Funds	(22%)	1,779,712
Federal Assistance	(24%)	1,997,088
Other Funds	(1%)	76,466

Total Operating Funds Expended \$8,254,470

Sources of Capital Funds Expended

Local funds	(2%)	\$79,355
State Funds	(10%)	417,606
Federal Assistance	(88%)	3,610,044
Other Funds	(0%)	0

Total Capital Funds Expended \$4,107,005

Summary of Operating Expenses

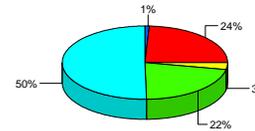
Salary, Wages and Benefits	\$5,783,608
Materials and Supplies	1,179,060
Purchased Transportation	165,103
Other Operating Expenses	1,126,699
Total Operating Expenses	\$8,254,470

Reconciling Cash Expenditures \$0

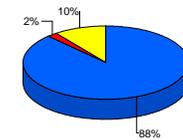
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,123,435	\$111,158	\$1,726,370	\$146,042	\$4,107,005
Demand Response	30	7	\$0	\$0	\$0	\$0	\$0
Total	61	7	\$2,123,435	\$111,158	\$1,726,370	\$146,042	\$4,107,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,326,969	\$1,706,524	\$4,107,005	4,673,143	1,149,251	1,493,017	95,243	0.0	35	2.5	31	1.19	13%
Demand Response	\$2,927,501	\$2,444,128	\$0	2,464,484	1,085,656	195,651	69,291	N/A	44	4.2	37	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.64
Demand Response	\$2.70

Operating Expense per Vehicle Revenue Hour

Bus	\$55.93
Demand Response	\$42.25

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.14
Demand Response	\$1.19

Operating Expense per Unlinked Passenger Trip

Bus	\$3.57
Demand Response	\$14.96

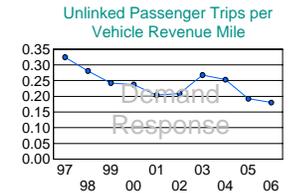
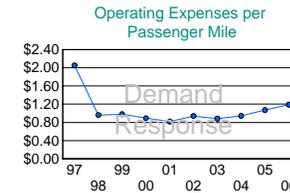
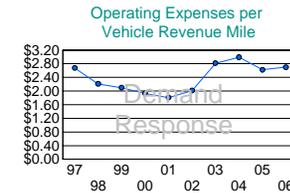
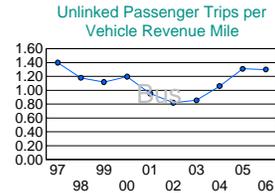
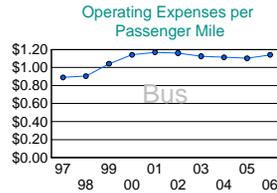
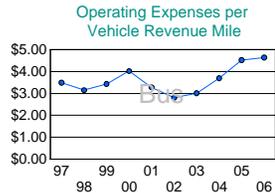
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.30
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	15.68
Demand Response	2.82



¹ Excludes data for purchased transportation reported separately