

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	688,246,584
Annual Unlinked Trips	107,024,143
Average Weekday Unlinked Trips	362,468
Average Saturday Unlinked Trips	162,460
Average Sunday Unlinked Trips	106,969
Service Supplied	
Annual Vehicle Revenue Miles	45,443,059
Annual Vehicle Revenue Hours	2,965,009
Vehicles Operated in Maximum Service	1,242
Vehicles Available for Maximum Service	1,507
Base Period Requirement	269

Financial Information

Fare Revenues Earned	\$117,793,877
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$117,793,877
Local Funds (0%)	472,379
State Funds (61%)	263,703,982
Federal Assistance (10%)	42,882,952
Other Funds (1%)	5,627,233
Total Operating Funds Expended	\$430,480,423
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (75%)	148,011,584
Federal Assistance (25%)	48,969,406
Other Funds (0%)	0
Total Capital Funds Expended	\$196,980,990

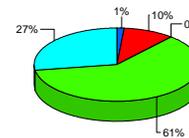
Summary of Operating Expenses

Salary, Wages and Benefits	\$240,659,946
Materials and Supplies	46,472,407
Purchased Transportation	120,501,133
Other Operating Expenses	20,874,665
Total Operating Expenses	\$428,508,151
Reconciling Cash Expenditures	\$1,972,272

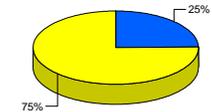
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	596	171	\$44,478,284	\$25,233,034	\$4,272,198	\$638,030	\$74,621,546
Heavy Rail	54	0	\$14,572,382	\$13,136,814	\$20,992,231	\$87,295	\$48,788,722
Commuter Rail	0	132	\$2,985,722	\$23,017,459	\$7,525,853	\$0	\$33,529,034
Demand Response	41	212	\$701,000	\$244,000	\$0	\$0	\$945,000
Light Rail	36	0	\$1,081,606	\$35,140,638	\$2,486,014	\$388,430	\$39,096,688
Total	727	515	\$63,818,994	\$96,771,945	\$35,276,296	\$1,113,755	\$196,980,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$234,635,147	\$69,503,620	\$74,621,546	351,326,884	23,877,900	79,879,751	1,842,957	31.0	939	5.5	767	2.77	22%
Heavy Rail	\$42,576,784	\$11,860,501	\$48,788,722	74,403,225	4,681,521	12,886,690	188,589	29.4	100	21.4	54	1.29	85%
Commuter Rail	\$72,783,135	\$30,146,075	\$33,529,034	221,361,844	5,030,652	7,274,762	126,247	400.4	153	17.3	132	2.65	16%
Demand Response	\$42,564,766	\$1,396,987	\$945,000	7,322,759	9,799,173	1,055,875	696,494	N/A	262	2.3	253	N/A	4%
Light Rail	\$35,948,319	\$4,886,694	\$39,096,688	33,831,872	2,053,813	5,927,065	110,722	57.6	53	12.3	36	1.50	47%

Performance Measures

Service Efficiency

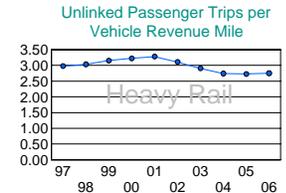
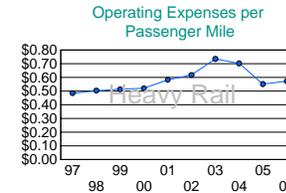
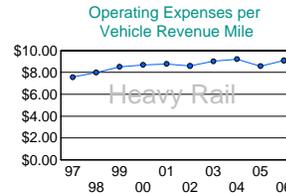
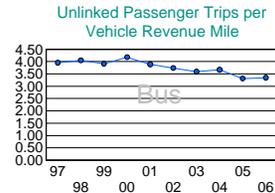
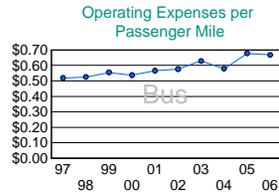
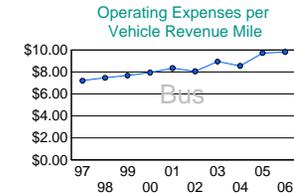
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$9.83	\$127.31
Heavy Rail	\$9.09	\$225.76
Commuter Rail	\$14.47	\$576.51
Demand Response	\$4.34	\$61.11
Light Rail	\$17.50	\$324.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.94
Heavy Rail	\$0.57	\$3.30
Commuter Rail	\$0.33	\$10.00
Demand Response	\$5.81	\$40.31
Light Rail	\$1.06	\$6.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.35	43.34
Heavy Rail	2.75	68.33
Commuter Rail	1.45	57.62
Demand Response	0.11	1.52
Light Rail	2.89	53.53



¹ Excludes data for purchased transportation reported separately