

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,980,153
Annual Unlinked Trips	493,866
Average Weekday Unlinked Trips	1,613
Average Saturday Unlinked Trips	1,588
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	734,933
Annual Vehicle Revenue Hours	58,092
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	28
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$323,842
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$323,842
Local Funds	(44%)	1,391,799
State Funds	(4%)	133,603
Federal Assistance	(28%)	878,186
Other Funds	(14%)	446,337
Total Operating Funds Expended		\$3,173,767
Sources of Capital Funds Expended		
Local funds	(1%)	\$8,211
State Funds	(19%)	113,023
Federal Assistance	(79%)	463,523
Other Funds	(0%)	0
Total Capital Funds Expended		\$584,757

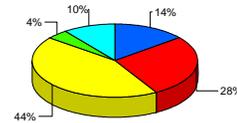
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,882,048
Materials and Supplies	453,880
Purchased Transportation	0
Other Operating Expenses	837,797
Total Operating Expenses	\$3,173,725
Reconciling Cash Expenditures	\$42

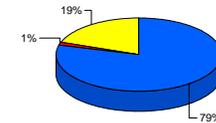
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$552,074	\$7,032	\$0	\$25,651	\$584,757
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$552,074	\$7,032	\$0	\$25,651	\$584,757

Sources of Operating Funds Expended



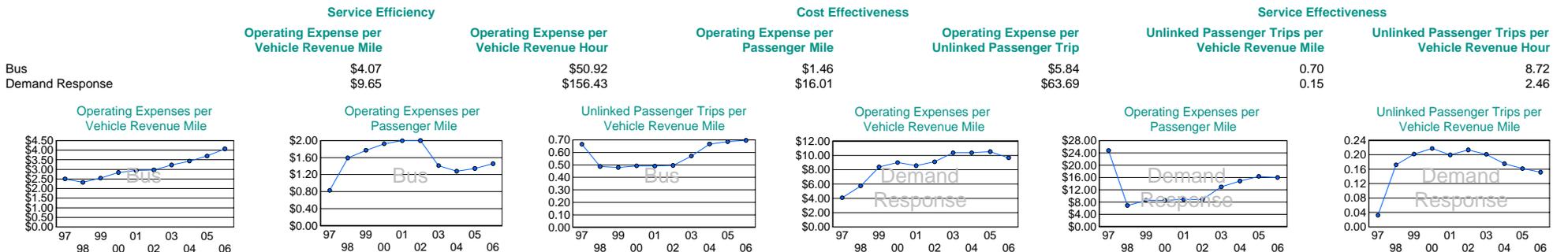
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,854,135	\$314,648	\$584,757	1,960,187	701,830	488,848	56,049	0.0	24	5.3	14	1.00	71%
Demand Response	\$319,590	\$9,194	\$0	19,966	33,103	5,018	2,043	N/A	4	6.5	2	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately