

Charlottesville Transit Service (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	81,449

Service Consumption

Annual Passenger Miles	6,775,713
Annual Unlinked Trips	1,531,406
Average Weekday Unlinked Trips	5,612
Average Saturday Unlinked Trips	1,879
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	1,345,314
Annual Vehicle Revenue Hours	101,011
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	99
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$542,046

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$542,046
Local Funds	(33%)	1,748,106
State Funds	(19%)	1,025,010
Federal Assistance	(36%)	1,933,725
Other Funds	(1%)	54,975

Total Operating Funds Expended \$5,303,862

Sources of Capital Funds Expended

Local funds	(0%)	\$14,243
State Funds	(10%)	290,772
Federal Assistance	(90%)	2,704,061
Other Funds	(0%)	0

Total Capital Funds Expended \$3,009,076

Summary of Operating Expenses

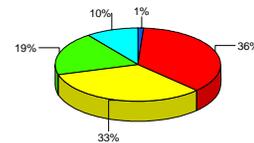
Salary, Wages and Benefits	\$2,902,714
Materials and Supplies	875,403
Purchased Transportation	1,105,524
Other Operating Expenses	420,221
Total Operating Expenses	\$5,303,862

Reconciling Cash Expenditures \$0

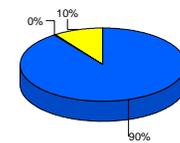
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$2,920,947	\$88,129	\$3,009,076
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	31	26	\$0	\$0	\$2,920,947	\$88,129	\$3,009,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,192,262	\$420,939	\$3,009,076	5,895,230	898,969	1,451,940	78,810	0.0	35	6.0	31	1.11	13%
Demand Response	\$1,111,600	\$121,107	\$0	880,483	446,345	79,466	22,201	N/A	64	0.0	26	N/A	146%

Performance Measures

Service Efficiency

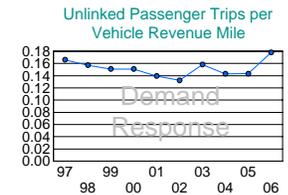
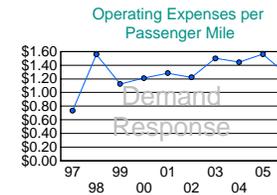
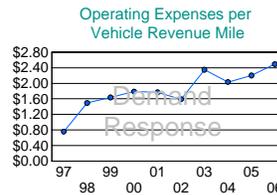
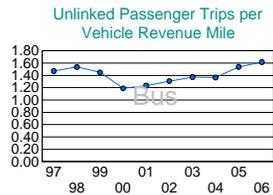
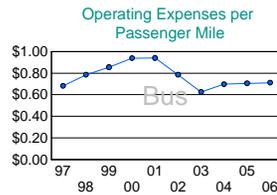
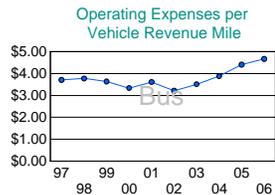
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$53.19
Demand Response	\$2.49	\$50.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.89
Demand Response	\$1.26	\$13.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	18.42
Demand Response	0.18	3.58



¹ Excludes data for purchased transportation reported separately