

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	5,287,002
Annual Unlinked Trips	1,497,282
Average Weekday Unlinked Trips	4,753
Average Saturday Unlinked Trips	3,999
Average Sunday Unlinked Trips	1,352

Service Supplied

Annual Vehicle Revenue Miles	889,471
Annual Vehicle Revenue Hours	67,866
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$731,882

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$731,882
Local Funds	(32%)	1,304,069
State Funds	(16%)	650,908
Federal Assistance	(30%)	1,213,020
Other Funds	(3%)	136,910
Total Operating Funds Expended		\$4,036,789

Sources of Capital Funds Expended

Local funds	(11%)	\$87,719
State Funds	(11%)	87,719
Federal Assistance	(78%)	627,569
Other Funds	(0%)	0
Total Capital Funds Expended		\$803,007

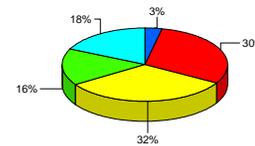
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,284,254
Materials and Supplies	476,562
Purchased Transportation	0
Other Operating Expenses	275,973
Total Operating Expenses	\$4,036,789
Reconciling Cash Expenditures	\$0

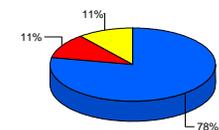
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$803,004	\$0	\$0	\$0	\$803,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,036,789	\$731,882	\$803,004	5,287,002	889,471	1,497,282	67,866	0.0	27	6.2	25	1.38	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.54

Operating Expense per Vehicle Revenue Hour

Bus \$59.48

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.76

Operating Expense per Unlinked Passenger Trip

Bus \$2.70

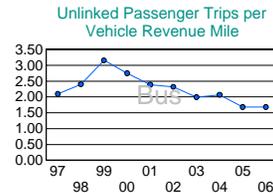
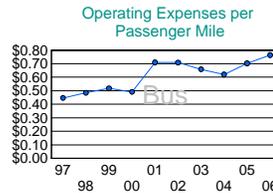
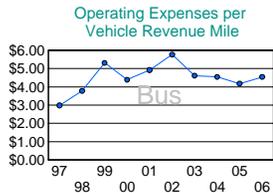
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.68

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 22.06



¹ Excludes data for purchased transportation reported separately