

Allegheny County Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	2,881,011
Annual Unlinked Trips	316,841
Average Weekday Unlinked Trips	1,141
Average Saturday Unlinked Trips	402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	592,445
Annual Vehicle Revenue Hours	39,473
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$193,599

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$423,062
Local Funds	(16%)	360,700
State Funds	(42%)	944,619
Federal Assistance	(23%)	533,217
Other Funds	(0%)	9,966

Total Operating Funds Expended \$2,271,564

Sources of Capital Funds Expended

Local funds	(10%)	\$55,922
State Funds	(10%)	55,922
Federal Assistance	(80%)	447,379
Other Funds	(0%)	0

Total Capital Funds Expended \$559,223

Summary of Operating Expenses

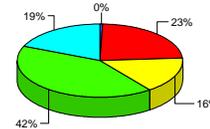
Salary, Wages and Benefits	\$1,439,909
Materials and Supplies	228,771
Purchased Transportation	0
Other Operating Expenses	602,884
Total Operating Expenses	\$2,271,564

Reconciling Cash Expenditures \$0

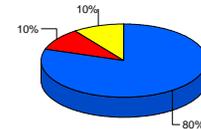
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$940	\$39,740	\$1,400	\$42,080
Demand Response	14	0	\$466,826	\$50,318	\$0	\$0	\$517,144
Total	24	0	\$466,826	\$51,258	\$39,740	\$1,400	\$559,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$944,802	\$39,755	\$42,080	2,513,414	214,882	289,672	15,553	0.0	10	2.3	10	1.00	0%
Demand Response	\$1,326,762	\$153,844	\$517,144	367,597	377,563	27,169	23,920	N/A	14	4.9	14	N/A	0%

Performance Measures

Service Efficiency

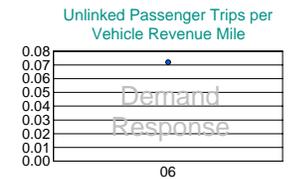
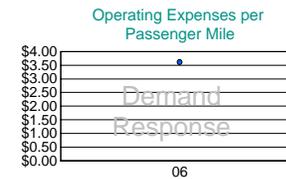
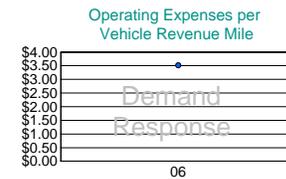
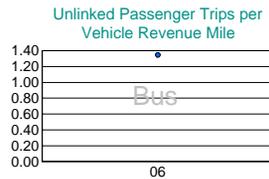
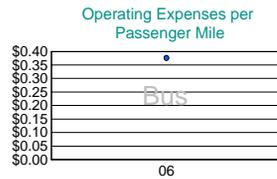
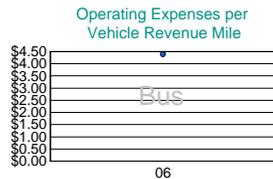
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$60.75
Demand Response	\$3.51	\$55.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.38	\$3.26
Demand Response	\$3.61	\$48.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	18.62
Demand Response	0.07	1.14



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately