

Washington County Transportation Department (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,232,734
Annual Unlinked Trips	329,682
Average Weekday Unlinked Trips	1,129
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,673
Annual Vehicle Revenue Hours	31,630
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$270,659

Sources of Operating Funds Expended	
Fare Revenues	(17%) \$270,659
Local Funds	(29%) 454,516
State Funds	(17%) 260,962
Federal Assistance	(36%) 562,656
Other Funds	(0%) 0

Total Operating Funds Expended \$1,548,793

Sources of Capital Funds Expended

Local funds	(11%) \$24,504
State Funds	(10%) 22,138
Federal Assistance	(79%) 177,642
Other Funds	(0%) 0

Total Capital Funds Expended \$224,284

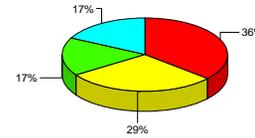
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,110,350
Materials and Supplies	315,675
Purchased Transportation	0
Other Operating Expenses	122,768
Total Operating Expenses	\$1,548,793
Reconciling Cash Expenditures	\$0

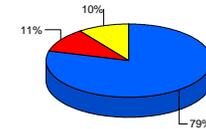
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$206,796	\$0	\$17,488	\$0	\$224,284
Total	10	0	\$206,796	\$0	\$17,488	\$0	\$224,284

Sources of Operating Funds Expended



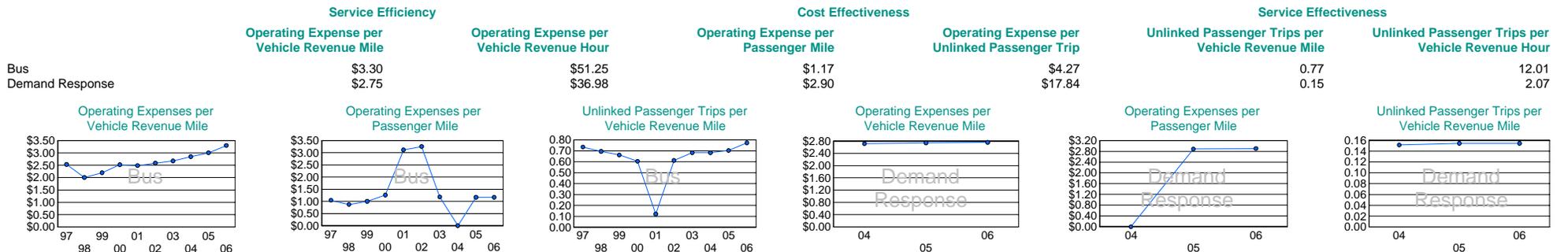
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,361,797	\$255,241	\$0	1,168,276	412,768	319,201	26,573	0.0	14	8.4	8	1.00	75%
Demand Response	\$186,996	\$15,418	\$224,284	64,458	67,905	10,481	5,057	N/A	3	6.7	2	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately