

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	4,540,703
Annual Unlinked Trips	342,551
Average Weekday Unlinked Trips	1,277
Average Saturday Unlinked Trips	325
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	828,292
Annual Vehicle Revenue Hours	41,563
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	123
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$490,826

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$490,826
Local Funds	(10%)	381,358
State Funds	(40%)	1,466,941
Federal Assistance	(31%)	1,142,103
Other Funds	(5%)	168,373
Total Operating Funds Expended		\$3,649,601

Sources of Capital Funds Expended

Local funds	(3%)	\$73,176
State Funds	(91%)	1,992,723
Federal Assistance	(6%)	129,298
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,195,197

Summary of Operating Expenses

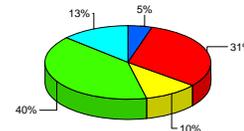
Salary, Wages and Benefits	\$382,979
Materials and Supplies	27,306
Purchased Transportation	3,040,302
Other Operating Expenses	199,014
Total Operating Expenses	\$3,649,601

Reconciling Cash Expenditures \$0

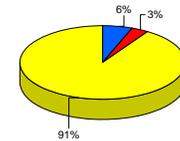
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$141,850	\$2,033,572	\$19,775	\$2,195,197
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	40	\$0	\$141,850	\$2,033,572	\$19,775	\$2,195,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,421,302	\$476,034	\$2,195,197	4,490,572	778,161	337,637	39,518	0.0	31	5.7	22	1.25	41%
Demand Response	\$228,299	\$14,792	\$0	50,131	50,131	4,914	2,045	N/A	92	0.0	18	N/A	411%

Performance Measures

Service Efficiency

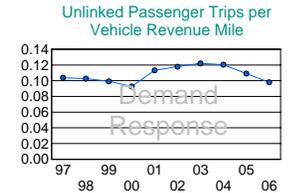
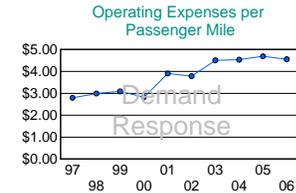
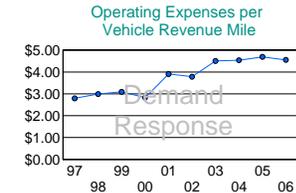
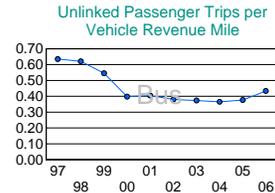
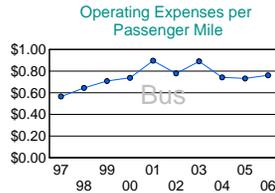
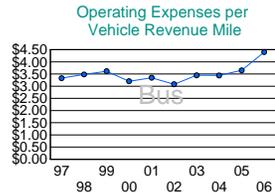
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$86.58
Demand Response	\$4.55	\$111.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$10.13
Demand Response	\$4.55	\$46.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	8.54
Demand Response	0.10	2.40



¹ Excludes data for purchased transportation reported separately