

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,839,217
Annual Unlinked Trips	798,451
Average Weekday Unlinked Trips	2,732
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	496

Service Supplied

Annual Vehicle Revenue Miles	1,626,186
Annual Vehicle Revenue Hours	120,341
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$480,597
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$480,597
Local Funds	(56%)	3,556,232
State Funds	(32%)	2,051,824
Federal Assistance	(3%)	198,224
Other Funds	(2%)	117,226
Total Operating Funds Expended		\$6,404,603
Sources of Capital Funds Expended		
Local funds	(10%)	\$13,000
State Funds	(90%)	117,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,000

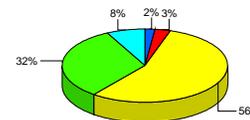
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,404,603
Other Operating Expenses	0
Total Operating Expenses	\$6,404,603
Reconciling Cash Expenditures	\$0

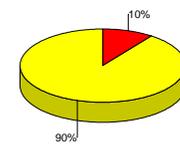
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$130,000	\$0	\$0	\$0	\$130,000
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	0	37	\$130,000	\$0	\$0	\$0	\$130,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,379,271	\$416,055	\$130,000	5,282,025	1,011,928	727,335	73,211	0.0	20	5.0	18	1.29	11%
Demand Response	\$2,025,332	\$64,542	\$0	557,192	614,258	71,116	47,130	N/A	23	4.9	19	N/A	21%

Performance Measures

Service Efficiency

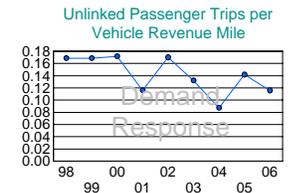
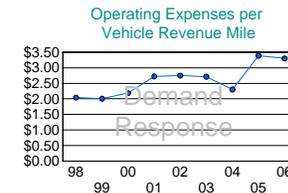
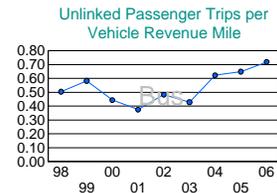
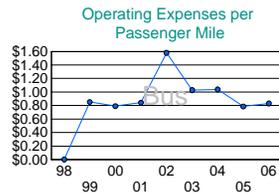
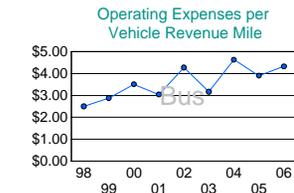
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$59.82
Demand Response	\$3.30	\$42.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.02
Demand Response	\$3.63	\$28.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	9.93
Demand Response	0.12	1.51



¹ Excludes data for purchased transportation reported separately