

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	80,814,897
Annual Unlinked Trips	27,376,369
Average Weekday Unlinked Trips	88,129
Average Saturday Unlinked Trips	53,896
Average Sunday Unlinked Trips	38,583

Service Supplied

Annual Vehicle Revenue Miles	13,683,897
Annual Vehicle Revenue Hours	1,046,975
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	411
Base Period Requirement	167

Financial Information

Fare Revenues Earned \$13,406,988

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$13,406,988
Local Funds	(57%)	48,682,738
State Funds	(26%)	22,306,330
Federal Assistance	(1%)	1,066,150
Other Funds	(0%)	0
Total Operating Funds Expended		\$85,462,206
Sources of Capital Funds Expended		
Local funds	(18%)	\$1,024,909
State Funds	(39%)	2,200,274
Federal Assistance	(43%)	2,397,339
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,622,522

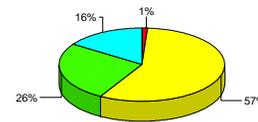
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,249,128
Materials and Supplies	15,513,092
Purchased Transportation	14,310,853
Other Operating Expenses	10,389,133
Total Operating Expenses	\$85,462,206
Reconciling Cash Expenditures	\$0

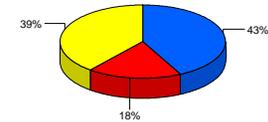
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	96	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	254	148	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,601,955	\$13,061,342	\$5,622,522	79,570,482	12,439,482	27,293,408	952,448	0.0	356	6.5	350	1.71	2%
Demand Response	\$2,860,251	\$345,646	\$0	1,244,415	1,244,415	82,961	94,527	N/A	55	0.0	52	N/A	6%

Performance Measures

Service Efficiency

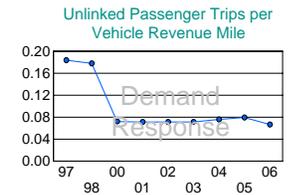
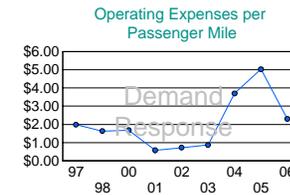
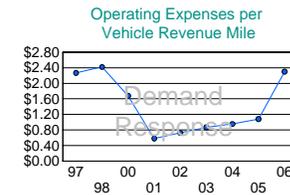
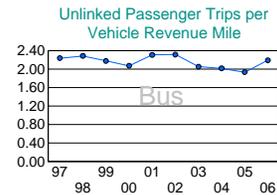
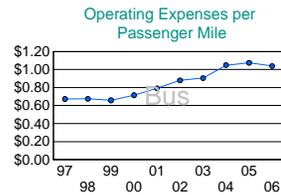
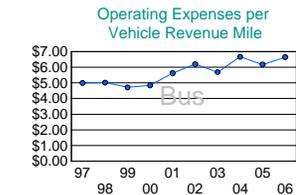
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.64	\$86.73
Demand Response	\$2.30	\$30.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.03
Demand Response	\$2.30	\$34.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	28.66
Demand Response	0.07	0.88



¹ Excludes data for purchased transportation reported separately