

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,365,422
Annual Unlinked Trips	6,133,224
Average Weekday Unlinked Trips	20,922
Average Saturday Unlinked Trips	10,059
Average Sunday Unlinked Trips	4,476

Service Supplied

Annual Vehicle Revenue Miles	1,189,328
Annual Vehicle Revenue Hours	113,482
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	58
Base Period Requirement	32

Financial Information

Fare Revenues Earned		\$3,573,400
Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$3,573,400
Local Funds	(5%)	409,697
State Funds	(26%)	1,954,630
Federal Assistance	(21%)	1,622,501
Other Funds	(1%)	64,280
Total Operating Funds Expended		\$7,624,508
Sources of Capital Funds Expended		
Local funds	(3%)	\$12,412
State Funds	(56%)	212,871
Federal Assistance	(41%)	155,467
Other Funds	(0%)	0
Total Capital Funds Expended		\$380,750

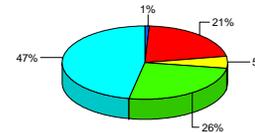
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,558,491
Materials and Supplies	1,155,107
Purchased Transportation	455,097
Other Operating Expenses	550,086
Total Operating Expenses	\$7,718,781
Reconciling Cash Expenditures	\$(94,272)

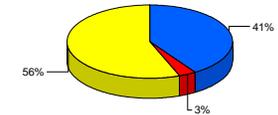
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$28,904	\$39,612	\$79,002	\$233,232	\$380,750
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	44	7	\$28,904	\$39,612	\$79,002	\$233,232	\$380,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,232,078	\$3,479,128	\$380,750	12,193,146	1,067,806	6,096,573	107,371	0.0	50	7.5	44	1.38	14%
Demand Response	\$486,703	\$94,272	\$0	172,276	121,522	36,651	6,111	N/A	8	4.8	7	N/A	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.77
Demand Response	\$4.01

Operating Expense per Vehicle Revenue Hour

Bus	\$67.36
Demand Response	\$79.64

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.59
Demand Response	\$2.83

Operating Expense per Unlinked Passenger Trip

Bus	\$1.19
Demand Response	\$13.28

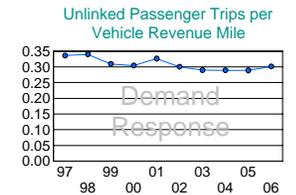
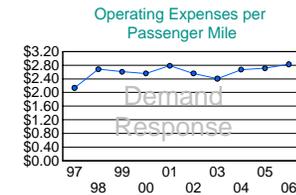
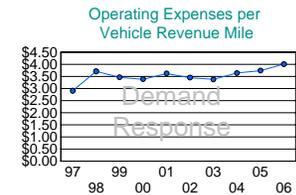
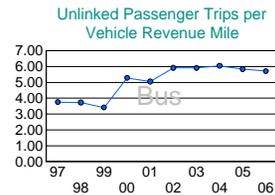
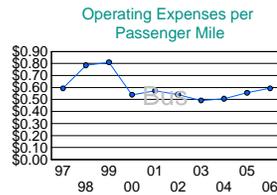
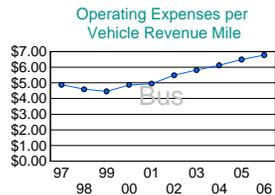
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	5.71
Demand Response	0.30

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	56.78
Demand Response	6.00



¹ Excludes data for purchased transportation reported separately