

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,372,091
Annual Unlinked Trips	201,643
Average Weekday Unlinked Trips	721
Average Saturday Unlinked Trips	265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	593,292
Annual Vehicle Revenue Hours	38,951
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$144,306

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$131,827
Local Funds	(1%)	25,000
State Funds	(76%)	1,421,560
Federal Assistance	(14%)	270,000
Other Funds	(2%)	30,184
Total Operating Funds Expended		\$1,878,571
Sources of Capital Funds Expended		
Local funds	(0%)	\$1,858
State Funds	(32%)	155,586
Federal Assistance	(68%)	333,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$490,727

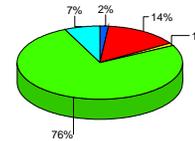
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,013,721
Materials and Supplies	362,564
Purchased Transportation	0
Other Operating Expenses	502,286
Total Operating Expenses	\$1,878,571
Reconciling Cash Expenditures	\$0

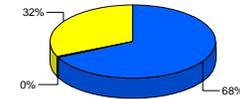
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$16,218	\$81,494	\$44,874	\$142,586
Demand Response	17	0	\$339,148	\$8,994	\$0	\$0	\$348,142
Total	21	0	\$339,148	\$25,212	\$81,494	\$44,874	\$490,728

Sources of Operating Funds Expended



Sources of Capital Funds Expended

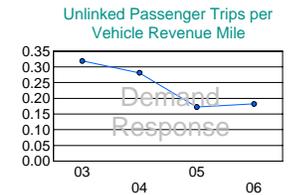
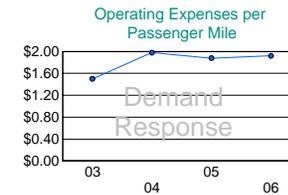
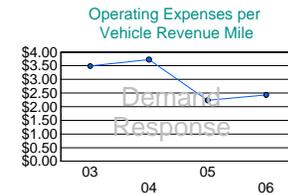
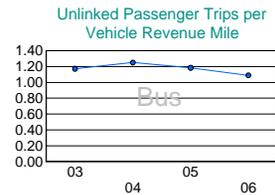
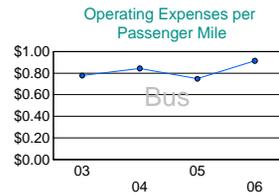
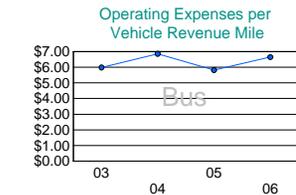


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$686,300	\$36,016	\$142,586	751,328	103,275	112,453	9,663	0.0	5	6.2	4	1.00	25%
Demand Response	\$1,192,271	\$108,290	\$348,142	620,763	490,017	89,190	29,288	N/A	22	3.9	17	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.65	\$71.02	\$0.91	\$6.10	1.09	11.64
Demand Response	\$2.43	\$40.71	\$1.92	\$13.37	0.18	3.05



¹ Excludes data for purchased transportation reported separately