

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	17,677,580
Annual Unlinked Trips	274,639
Average Weekday Unlinked Trips	965
Average Saturday Unlinked Trips	94
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	763,998
Annual Vehicle Revenue Hours	14,608
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,991,165

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$2,991,165
Local Funds	(0%)	0
State Funds	(69%)	6,607,714
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,598,879
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	1,719,913
Federal Assistance	(86%)	10,832,392
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,552,305

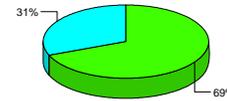
Summary of Operating Expenses

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	9,478,879
Other Operating Expenses	0
Total Operating Expenses	\$9,598,879
Reconciling Cash Expenditures	\$0

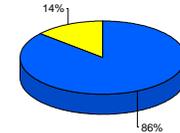
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$12,291,621	\$0	\$260,684	\$12,552,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended

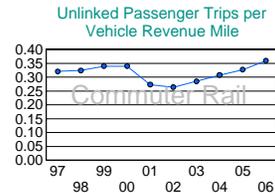
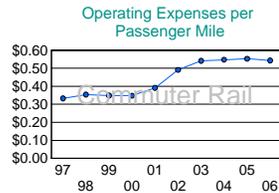
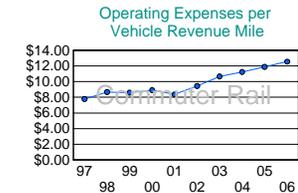


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$9,598,879	\$2,991,165	\$12,552,305	17,677,580	763,998	274,639	14,608	144.4	12	27.0	12	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$12.56	\$657.10	\$0.54	\$34.95	0.36	18.80



¹ Excludes data for purchased transportation reported separately