

City of Fairfax CUE Bus (CUE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	4,042,363
Annual Unlinked Trips	1,093,926
Average Weekday Unlinked Trips	3,831
Average Saturday Unlinked Trips	1,362
Average Sunday Unlinked Trips	889

Service Supplied

Annual Vehicle Revenue Miles	443,811
Annual Vehicle Revenue Hours	33,994
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$549,298

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$549,298
Local Funds	(39%)	1,059,435
State Funds	(40%)	1,068,398
Federal Assistance	(0%)	0
Other Funds	(0%)	9,339
Total Operating Funds Expended		\$2,686,470
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	31,365
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,365

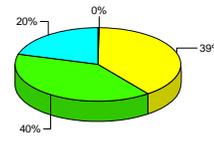
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,099,242
Materials and Supplies	429,760
Purchased Transportation	0
Other Operating Expenses	157,468
Total Operating Expenses	\$2,686,470
Reconciling Cash Expenditures	\$0

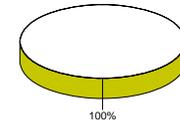
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$31,365	\$0	\$31,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,686,470	\$549,298	\$31,365	4,042,363	443,811	1,093,926	33,994	0.0	12	5.5	8	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.05

Operating Expense per Vehicle Revenue Hour

Bus \$79.03

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.66

Operating Expense per Unlinked Passenger Trip

Bus \$2.46

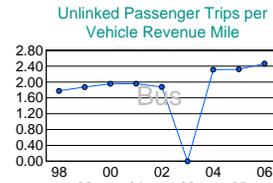
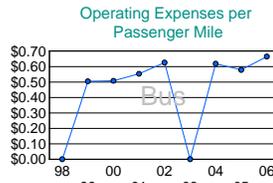
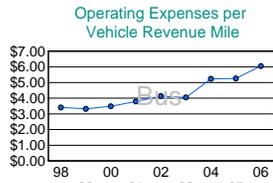
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.46

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 32.18



¹ Excludes data for purchased transportation reported separately