

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,390,847
Annual Unlinked Trips	339,074
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	331

Service Supplied

Annual Vehicle Revenue Miles	638,599
Annual Vehicle Revenue Hours	46,160
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$594,019

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$594,554
Local Funds	(2%)	43,871
State Funds	(42%)	1,157,119
Federal Assistance	(33%)	900,000
Other Funds	(3%)	71,113
Total Operating Funds Expended		\$2,766,657

Sources of Capital Funds Expended

Local funds	(15%)	\$174,071
State Funds	(5%)	56,082
Federal Assistance	(80%)	908,929
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,139,082

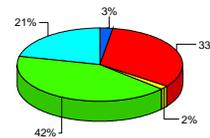
Summary of Operating Expenses

Salary, Wages and Benefits	\$295,871
Materials and Supplies	28,499
Purchased Transportation	2,272,814
Other Operating Expenses	167,073
Total Operating Expenses	\$2,764,257
Reconciling Cash Expenditures	\$2,400

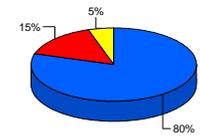
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$913,010	\$226,072	\$1,139,082
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	24	\$0	\$0	\$913,010	\$226,072	\$1,139,082

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,755,089	\$594,001	\$1,139,082	10,390,809	638,561	339,070	46,152	7.8	25	6.2	23	1.33	9%
Demand Response	\$9,168	\$18	\$0	38	38	4	8	N/A	2	2.0	1	N/A	100%

Performance Measures

Service Efficiency

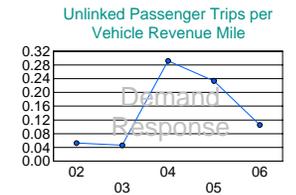
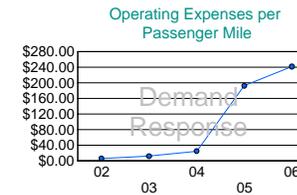
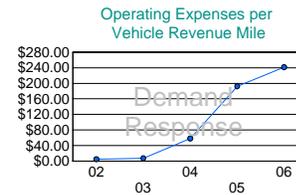
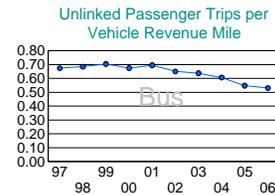
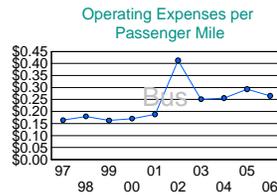
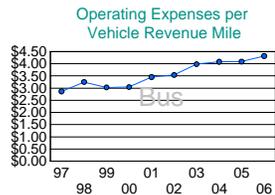
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$59.70
Demand Response	\$241.26	\$1,146.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.27	\$8.13
Demand Response	\$241.26	\$2,292.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	7.35
Demand Response	0.11	0.50



¹ Excludes data for purchased transportation reported separately