

## Potomac and Rappahannock Transportation Commission (PRTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	361
Population	326,238

#### Service Consumption

Annual Passenger Miles	42,881,967
Annual Unlinked Trips	2,451,990
Average Weekday Unlinked Trips	9,380
Average Saturday Unlinked Trips	1,154
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,614,704
Annual Vehicle Revenue Hours	132,017
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	117
Base Period Requirement	22

### Financial Information

Fare Revenues Earned \$5,833,683

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 32%)	\$5,833,683
Local Funds	( 29%)	5,299,620
State Funds	( 19%)	3,456,655
Federal Assistance	( 15%)	2,770,439
Other Funds	( 4%)	811,462
<b>Total Operating Funds Expended</b>		<b>\$18,171,859</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 5%)	\$324,696
State Funds	( 17%)	1,130,712
Federal Assistance	( 78%)	5,035,620
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,491,028</b>

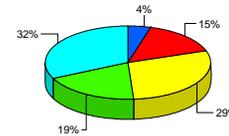
### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,200,691
Materials and Supplies	1,910,921
Purchased Transportation	10,293,913
Other Operating Expenses	2,766,333
<b>Total Operating Expenses</b>	<b>\$18,171,858</b>
Reconciling Cash Expenditures	\$0

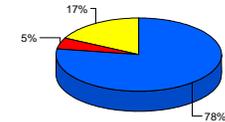
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$6,261,330	\$82,619	\$106,015	\$41,065	\$6,491,029

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

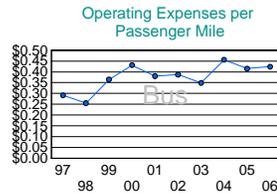
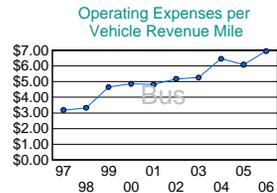


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,171,858	\$5,833,683	\$6,491,029	42,881,967	2,614,704	2,451,990	132,017	115.0	117	3.6	87	3.95	34%

### Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.95	\$0.42	0.94
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$137.65	\$7.41	18.57



<sup>1</sup> Excludes data for purchased transportation reported separately