

## City of Alexandria - Alexandria Transit Company (Dash)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	16
Population	135,000

#### Service Consumption

Annual Passenger Miles	10,028,469
Annual Unlinked Trips	3,556,486
Average Weekday Unlinked Trips	12,175
Average Saturday Unlinked Trips	5,596
Average Sunday Unlinked Trips	3,285

#### Service Supplied

Annual Vehicle Revenue Miles	1,225,973
Annual Vehicle Revenue Hours	126,679
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	18

### Financial Information

**Fare Revenues Earned** \$2,242,082

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$2,242,082
Local Funds	( 69%)	5,895,882
State Funds	( 0%)	16,563
Federal Assistance	( 0%)	0
Other Funds	( 5%)	397,729
<b>Total Operating Funds Expended</b>		<b>\$8,552,256</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$410,097
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$410,097</b>

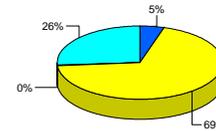
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,077,874
Materials and Supplies	1,447,732
Purchased Transportation	0
Other Operating Expenses	1,025,778
<b>Total Operating Expenses</b>	<b>\$8,551,384</b>
Reconciling Cash Expenditures	\$872

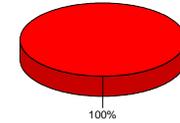
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$389,514	\$20,584	\$0	\$0	\$410,098

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,551,384	\$2,242,082	\$410,098	10,028,469	1,225,973	3,556,486	126,679	7.4	57	5.6	47	2.61	21%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.98

Operating Expense per Vehicle Revenue Hour

Bus \$67.50

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.85

Operating Expense per Unlinked Passenger Trip

Bus \$2.40

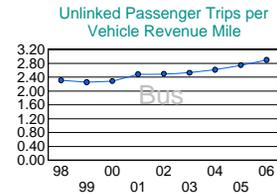
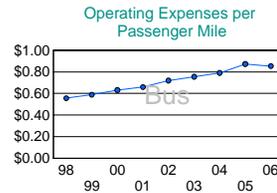
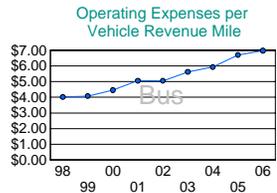
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.90

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 28.07



<sup>1</sup> Excludes data for purchased transportation reported separately