

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,327,237
Annual Unlinked Trips	651,306
Average Weekday Unlinked Trips	2,344
Average Saturday Unlinked Trips	989
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,052,553
Annual Vehicle Revenue Hours	81,012
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	69
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$832,460

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$832,460
Local Funds	(28%)	1,249,121
State Funds	(35%)	1,594,151
Federal Assistance	(17%)	781,069
Other Funds	(1%)	49,950
Total Operating Funds Expended		\$4,506,751
Sources of Capital Funds Expended		
Local funds	(10%)	\$28,423
State Funds	(10%)	28,423
Federal Assistance	(80%)	227,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$284,229

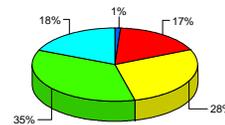
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,328,890
Materials and Supplies	795,272
Purchased Transportation	0
Other Operating Expenses	382,589
Total Operating Expenses	\$4,506,751
Reconciling Cash Expenditures	\$0

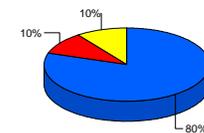
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$11,832	\$11,004	\$76,110	\$98,946
Demand Response	19	0	\$177,682	\$7,602	\$0	\$0	\$185,284
Total	39	0	\$177,682	\$19,434	\$11,004	\$76,110	\$284,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,056,683	\$548,594	\$98,946	2,835,090	669,413	579,773	60,316	0.0	40	4.5	20	2.00	100%
Demand Response	\$1,450,068	\$283,866	\$185,284	492,147	383,140	71,533	20,696	N/A	29	5.1	19	N/A	53%

Performance Measures

Service Efficiency

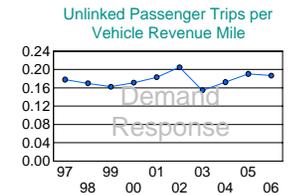
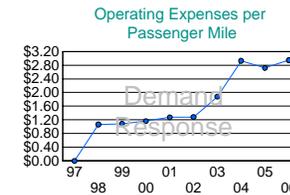
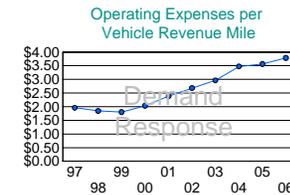
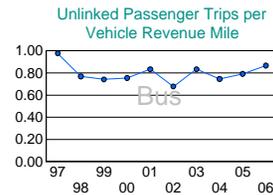
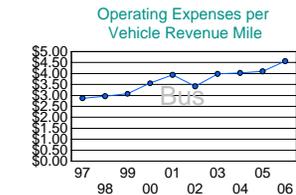
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$50.68
Demand Response	\$3.78	\$70.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$5.27
Demand Response	\$2.95	\$20.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	9.61
Demand Response	0.19	3.46



¹ Excludes data for purchased transportation reported separately