

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	112,205,127
Annual Unlinked Trips	3,569,664
Average Weekday Unlinked Trips	14,336
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,816,392
Annual Vehicle Revenue Hours	57,007
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	105
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$19,453,438

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$19,453,438
Local Funds	(12%)	5,870,620
State Funds	(17%)	8,155,481
Federal Assistance	(27%)	12,980,612
Other Funds	(2%)	823,753
Total Operating Funds Expended		\$47,283,904
Sources of Capital Funds Expended		
Local funds	(7%)	\$1,007,440
State Funds	(29%)	4,336,289
Federal Assistance	(64%)	9,668,692
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,012,421

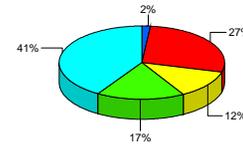
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,137,780
Materials and Supplies	3,398,894
Purchased Transportation	14,619,521
Other Operating Expenses	19,882,472
Total Operating Expenses	\$41,038,667
Reconciling Cash Expenditures	\$6,245,237

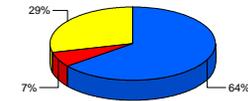
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	64	\$3,922,045	\$8,450,713	\$2,639,662	\$0	\$15,012,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$41,038,667	\$19,453,438	\$15,012,420	112,205,127	1,816,392	3,569,664	57,007	161.5	105	29.7	64	5.33	64%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$22.59

Operating Expense per Vehicle Revenue Hour

\$719.89

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.37

Operating Expense per Unlinked Passenger Trip

\$11.50

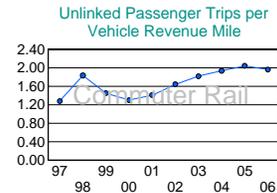
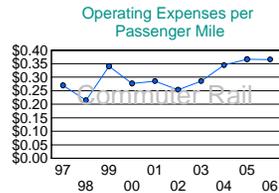
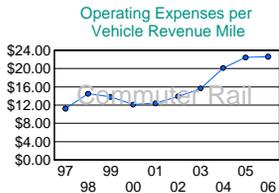
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.97

Unlinked Passenger Trips per Vehicle Revenue Hour

62.62



¹ Excludes data for purchased transportation reported separately