

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,294,466
Annual Unlinked Trips	304,443
Average Weekday Unlinked Trips	1,046
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	835,610
Annual Vehicle Revenue Hours	44,424
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	43
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$233,872

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$233,872
Local Funds	(46%)	1,235,940
State Funds	(21%)	559,261
Federal Assistance	(25%)	662,513
Other Funds	(0%)	0

Total Operating Funds Expended \$2,691,586

Sources of Capital Funds Expended

Local funds	(10%)	\$24,556
State Funds	(10%)	24,556
Federal Assistance	(80%)	196,445
Other Funds	(0%)	0

Total Capital Funds Expended \$245,557

Summary of Operating Expenses

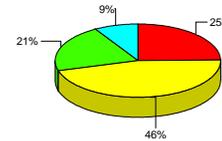
Salary, Wages and Benefits	\$1,721,717
Materials and Supplies	273,629
Purchased Transportation	0
Other Operating Expenses	696,240
Total Operating Expenses	\$2,691,586

Reconciling Cash Expenditures \$0

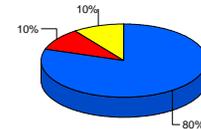
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$245,557	\$0	\$0	\$0	\$245,557
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$245,557	\$0	\$0	\$0	\$245,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,531,648	\$184,686	\$245,557	969,216	509,610	263,815	24,478	0.0	20	4.6	11	1.00	82%
Demand Response	\$1,159,938	\$49,186	\$0	325,250	326,000	40,628	19,946	N/A	23	6.3	16	N/A	44%

Performance Measures

Service Efficiency

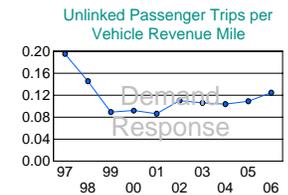
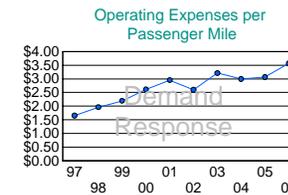
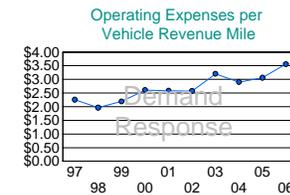
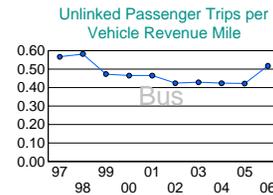
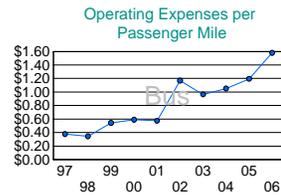
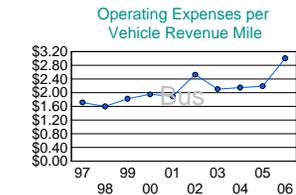
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.01	\$62.57
Demand Response	\$3.56	\$58.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$5.81
Demand Response	\$3.57	\$28.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	10.78
Demand Response	0.12	2.04



¹ Excludes data for purchased transportation reported separately