

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	843,524

Service Consumption

Annual Passenger Miles	58,446,079
Annual Unlinked Trips	9,261,888
Average Weekday Unlinked Trips	33,682
Average Saturday Unlinked Trips	11,982
Average Sunday Unlinked Trips	2,935

Service Supplied

Annual Vehicle Revenue Miles	13,395,344
Annual Vehicle Revenue Hours	850,417
Vehicles Operated in Maximum Service	361
Vehicles Available for Maximum Service	425
Base Period Requirement	129

Financial Information

Fare Revenues Earned		\$9,516,819
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$9,516,819
Local Funds	(0%)	0
State Funds	(77%)	54,574,625
Federal Assistance	(5%)	3,725,575
Other Funds	(4%)	3,054,481
Total Operating Funds Expended		\$70,871,500
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(49%)	1,275,659
Federal Assistance	(51%)	1,311,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,587,606

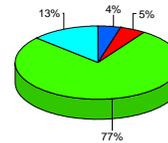
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,740,381
Materials and Supplies	7,667,743
Purchased Transportation	6,610,289
Other Operating Expenses	9,569,872
Total Operating Expenses	\$67,588,285
Purchased Transportation Reported Separately	\$3,579,835
Reconciling Cash Expenditures	\$3,283,215

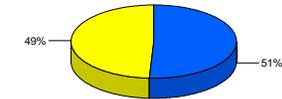
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	15	\$203,668	\$136,459	\$351,254	\$197,561	\$888,942
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	174	14	\$1,462,250	\$26,689	\$209,725	\$0	\$1,698,664
Total	332	29	\$1,665,918	\$163,148	\$560,979	\$197,561	\$2,587,606

Sources of Operating Funds Expended



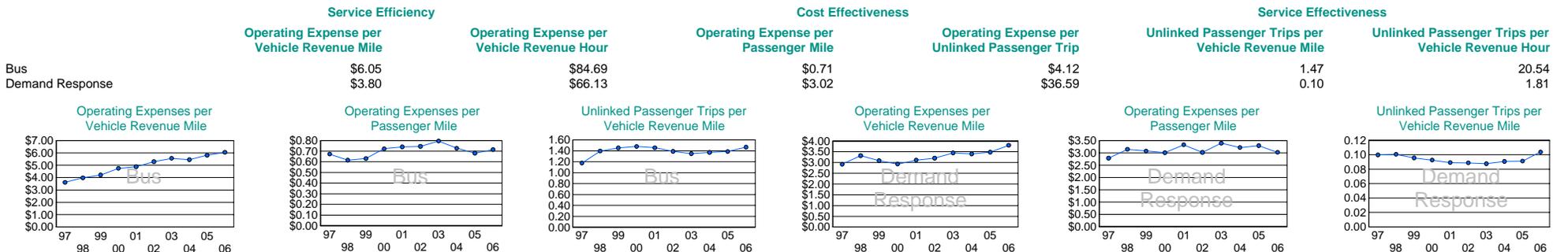
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,921,602	\$5,696,575	\$888,942	48,855,120	5,771,674	8,470,153	412,358	0.0	207	6.4	173	1.29	20%
Demand Response	\$28,969,838	\$1,166,651	\$1,698,664	9,590,959	7,623,670	791,735	438,059	N/A	218	3.0	188	N/A	16%

Performance Measures



¹ Excludes data for purchased transportation reported separately