

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	4,955,435
Annual Unlinked Trips	177,484
Average Weekday Unlinked Trips	699
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,145
Annual Vehicle Revenue Hours	18,194
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$390,744
Sources of Operating Funds Expended		
Fare Revenues (45%)		\$390,744
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (40%)		346,069
Other Funds (16%)		138,075
Total Operating Funds Expended		\$874,888
Sources of Capital Funds Expended		
Local funds (0%)		\$0
State Funds (0%)		0
Federal Assistance (80%)		61,802
Other Funds (20%)		15,450
Total Capital Funds Expended		\$77,252

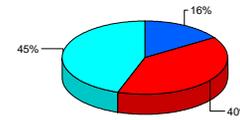
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,842
Materials and Supplies	0
Purchased Transportation	687,732
Other Operating Expenses	80,315
Total Operating Expenses	\$874,889
Reconciling Cash Expenditures	\$0

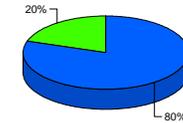
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	37	\$0	\$8,174	\$0	\$69,078	\$77,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$874,889	\$390,744	\$77,252	4,955,435	563,145	177,484	18,194	N/A	47	1.0	37	N/A	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Vanpool \$1.55

Operating Expense per Vehicle Revenue Hour

Vanpool \$48.09

Cost Effectiveness

Operating Expense per Passenger Mile

Vanpool \$0.18

Operating Expense per Unlinked Passenger Trip

Vanpool \$4.93

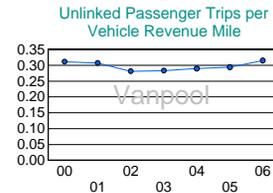
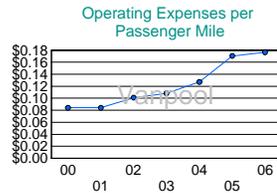
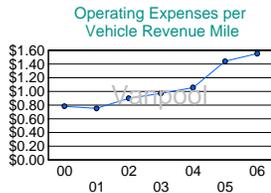
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Vanpool 0.32

Unlinked Passenger Trips per Vehicle Revenue Hour

Vanpool 9.76



¹ Excludes data for purchased transportation reported separately