

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	2,630,182
Annual Unlinked Trips	354,472
Average Weekday Unlinked Trips	1,358
Average Saturday Unlinked Trips	194
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	832,264
Annual Vehicle Revenue Hours	48,734
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$50,416

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$50,416
Local Funds	(40%)	761,117
State Funds	(20%)	381,873
Federal Assistance	(34%)	654,691
Other Funds	(4%)	74,353
Total Operating Funds Expended		\$1,922,450
Sources of Capital Funds Expended		
Local funds	(12%)	\$27,538
State Funds	(8%)	18,359
Federal Assistance	(80%)	183,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$229,483

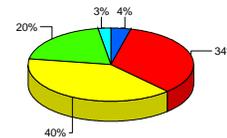
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,104,837
Materials and Supplies	330,647
Purchased Transportation	0
Other Operating Expenses	392,586
Total Operating Expenses	\$1,828,070
Reconciling Cash Expenditures	\$94,380

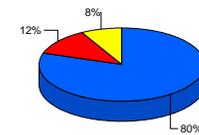
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$229,483	\$0	\$229,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,828,070	\$50,416	\$229,483	2,630,182	832,264	354,472	48,734	0.0	21	4.6	17	1.00	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.20

Operating Expense per Vehicle Revenue Hour

\$37.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.70

Operating Expense per Unlinked Passenger Trip

\$5.16

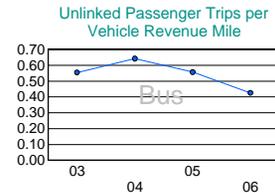
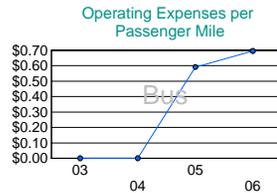
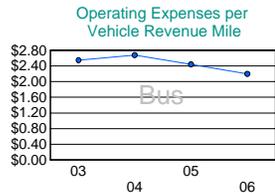
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.43

Unlinked Passenger Trips per Vehicle Revenue Hour

7.27



¹ Excludes data for purchased transportation reported separately