

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	247,293

Service Consumption

Annual Passenger Miles	19,890,920
Annual Unlinked Trips	602,333
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,674
Annual Vehicle Revenue Hours	24,581
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,273,040

Sources of Operating Funds Expended		
Fare Revenues	(74%)	\$2,273,040
Local Funds	(6%)	198,934
State Funds	(20%)	603,241
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,075,215

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

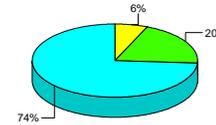
Summary of Operating Expenses

Salary, Wages and Benefits	\$294,224
Materials and Supplies	540,805
Purchased Transportation	2,098,325
Other Operating Expenses	36,472
Total Operating Expenses	\$2,969,826
Reconciling Cash Expenditures	\$105,389

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



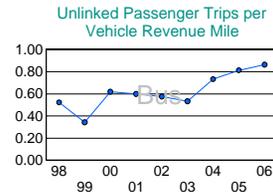
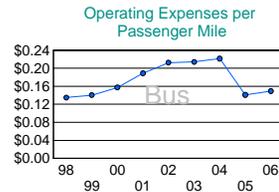
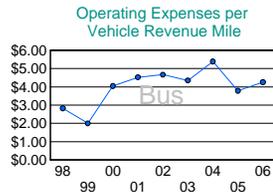
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,969,826	\$2,273,040	\$0	19,890,920	697,674	602,333	24,581	19.0	24	1.9	21	0	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$120.82	\$0.15	\$4.93	0.86	24.50



¹ Excludes data for purchased transportation reported separately